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DEC 21 2020

LESLI PENNY

COUNTY & PROBATE COURT CLERK

QUORUM COURT MINUTES

DECEMBER 14, 2020

December 14, 2020 Quorum Court Minutes

13 Justices of the Peace were present, Justice Weinstock and Justice Rogers were in attendance by Zoom.

Also present were Terry McNatt, Wes Eddington, Marty Boyd, Eugene Neff, Hannah Towell, Linda Denny, Andrew Stricklin, Ezra Rodgers, Lisa Lawrence, Logan Whaley (KAIT), Curtis Miller, Lesli Penny, and by Zoom, Adria Hyde, Lacey Rush, and Mary Dawn Marshall.

Judge Day called meeting to order at 5:30pm.

Invocation was led by Pastor Randy Stimach from Herman Baptist Church.

Assembly and Pledge of Allegiance.

First order of business was approval of Quorum Court Minutes from November 23, 2020. Motion to accept minutes was made by Justice Cline and seconded by Justice Pasmore. Judge Day took a vote and it passed unanimously.

OLD BUSINESS

Judge Day asked for a second reading of **Ordinance setting forth policies and best practices for Fire Districts and Annual Reporting to the Quorum Court (Addendum A)**. Justice Cline made a motion for Ordinance to be read by title only and Justice Forest seconded motion. Judge Day took a vote and it passed unanimously.

After second reading the floor was opened for questions or comments. Curtis Miller, Assistant Fire Chief from Philadelphia Fire District took the floor. He expressed concerns about the ordinance and the county being able to withhold funds from the districts that were not able to comply. Chief Miller stated that the County Fire Chiefs decided to meet quarterly for discussion of the internal audits yearly after the Bono Fire District incident. He stated that looking for someone to do the audits was hard and was expensive, making it very difficult for the smaller districts. Some districts got quotes for \$7000 which is not only expensive, but he believed outrageous. Philadelphia Fire was able to hire someone for \$700. He understands the county's desire to remedy this from happening again but asking the county for help and consideration before taking money from the Fire Districts operating expenses to fund this. He shared the districts were against taking money out of their capital to hold them accountable and prove their honesty when they need the funding so badly to replace needed or outdated equipment. The Fire Districts foot the bill on equipment. And if the ordinance passes it may force some small districts to close their doors which then could change the cost of insurance for their residents and the loan companies would not want to loan money for people to buy houses in their districts.

Justice Pasmore asked if the person that conducted Philadelphia's audit could do the other Fire Districts. Miller stated he didn't know.

Justice Longmire asked Chief Miller the number of transactions or checks they had written in the last year. Miller stated several, he did not have an exact number. But they were written for maintenance, utilities, fuel, equipment.

Justice Williams asked what Chief Miller's thoughts were or did he have any ideas how to keep such theft from happening. Miller stated that people are people. Can't say why some are tempted when they shouldn't be. Most people are honest. And in both departments where this happened, I can't tell you why it happened but, in both departments, both people were trusted.

Philadelphia Fire District has done their part to make sure it was done but other districts need help with it. Miller asked that the court come up with a way to do it, as they're not trying to hide anything. With no other comments or questions Chief Miller thanked us and asked if they were going to do this to consider all these things.

Judge Day moved to the next old business, **2021 Operating Budget (Addendum B)**.

Justice Cline made a motion to approve the 2021 Operating Budget as presented and to give the elected officials a 3 percent raise. The motion dies for lack of a second motion.

Justice Longmire made a motion to remove some of the charities that we've discussed and get them taken out of the budget. Justice Longmire is proposing an addendum to the 2021 Operating Budget to remove from Fund 1000 Dept 305, Arkansas Children's Hospital for \$2500; Fund 1000 Dept 306, St. Jude's Hospital for \$2500; Fund 1000 Dept 807, Out of the Dark Inc for \$1500. He further states he believes all great causes but for years he has been on the court and still does not believe that it's our job as overseers of county funds to spend taxpayer money to give to these charitable organizations. I know some of these provide valuable services for Craighead County.

Justice Williams seconded the motion.

Judge Day asked for questions or comments on this motion. It is just an amendment to the budget.

Justice Cook asked about Methodist Hospital? NEA Hospital? Justice Longmire stated they were not in there.

Justice Tennison asked what about American Red Cross?

Justice Longmire stated he realized during the recent tornado what a great service American Red Cross provided to the county.

Justice Cline stated he hated to see St. Jude's come off the budget. His niece was there. States they do a great service and won't turn anyone down. They do a whole lot of good for citizens in Craighead County.

Justice Cook commented they won't turn anyone down, but it was not the county responsibility to give to charity with taxpayer money and at least we got three of them taken out.

Justice Longmire stated he's personally worked several years to help support St. Jude's with fundraisers and will continue to do so, whether it's with steel mills or with Fred and Susan Cathcart. He called them personally to make sure they knew why he felt this way.

Justice Pasmore made comment regarding St. Bernard's and Meals on Wheels.

Judge Day asked for roll call on motion at hand to remove charities and 9 Justices voted yes, 3 voted no, and 1 Justice abstained. The amendment passes to the budget. Yes votes were Darrel Cook, Barry Forrest, Josh Longmire, Brad Noel, Dan Pasmore, Jason Price, Richard Rogers, David Tennison, and Kevin Williams. No votes were Steve Cline, Terry Couch, and Vince Percy. Barbara Weinstock abstained.

Motion on floor now to remove St Bernard's from budget by Justice Pasmore. Seconded by Justice Cook.

Judge Day asks for questions or comments on motion to remove St. Bernard's Meals on Wheels.

Justice Longmire stated in the past he has been a stickler to remove charities, but he has seen firsthand how people can be affected without the program and that they do provide a valuable service to the county and he supports St. Bernard's.

Justice Cook asks how you can tell one charity yes and tell another charity no. As elected officials we don't have the right to spend taxpayer's money on charities. Cook agrees they all provide a valuable service. Craighead County is a very charitable county. Make a Wish can make \$250,000 in one weekend.

Justice Day comments going back to state law that it does allow us to provide senior services including meals as provided by law 14-14-802B.

Justice Cook says so we can tell a charity no then?

Judge Day responded yes. Judge gave example of Mississippi County and that they spend thousands running senior centers and we don't do that. They have a county owned senior center and provide those meals just to support those centers.

Justice Forrest states that they do charge for meals but believes if we cut funding that the cost of meals will go up and becomes unaffordable to people.

Justice Williams states that they are not about cutting charities out for seniors and the seniors need a different level of service. We do need to take care of the seniors in our county.

Justice Cook asks if the meals on wheels bases any of their services on income.

Justice Couch states no, that he believes that the cities must raise a portion of the money that's required before they'll even come into their city. The money is raised for the building, right?

Justice Cline says in Bono there is an assisted living program and it's busy in his area and it is the only good meal that a lot of people get sometimes in his district that go there.

Judge Day asks for any other comments.

Justice Cook states they want to withdraw the motion if it provides a true service.

Justice Pasmore withdraws motion to remove St. Bernard's and Justice Cook seconds to withdraw.

Judge Day asks for any other questions or comments for the budget.

Justice Rogers makes motion to give all employees the recommended Johanson study raise and extend that to the elected officials, a 3.5 percent (based on average Johanson raise for employees) raise across the board.

Justice Williams seconded.

Justice Couch has questions on Johanson study and that the Johanson survey study recommendation is not even midpoint for a lot of people.

Justice Price says we need to look at it in January and do what is fair and equitable. There is talk going around and we can establish now what needs to be done. There are several ways to do this. It may take too much to do this now with the budget, but we do need to fix the problem and soon. Come back at the first of the year in January after we get this passed and hash things out.

Justice Forrest asks if we can amend budget midway for the employees based on Johanson survey.

Justice Rogers says we do need to give them a raise and do it now.

Judge Day asks for comments on Richard's motion to approve the budget.

Linda Denny states that looking over the budget she sees it is a very tight budget and spending almost all the money we have. I realize we are able to do that because of the carryover money. But my concern with using the carryover is will we need any of the carryover money to replace the money that Kade's stolen?

Judge Day states that they've already replaced that stolen money out of reserves and paid the bills already.

Ms. Denny says she is worried then about the reserves too going lower and lower.

Judge Day states that in actuality our reserves are up over a million.

Treasure McNatt states we are at an 11 year high.

Ms. Denny says she knows that the Collector's fund for automation is lower than it has been.

Judge Day says no, looking at it today, \$508,000 is it? In the automation fund in the collector's office. Judge gives explanation of carryover money and that the county is conservative with that amount. And how budgeted money is done when an elected official possibly waits until the end of the year to see if they will have the money before we replace computers or software packages. In our budgeting process we know how much is in there and we kind of take a worst-case scenario.

Linda states she believes the carryover budget is the only way we could budget like we have but asks how many years it will go on and that will we be able to do that long. We are going to have to find ways to increase our revenue or reduce our spending one.

Judge thanks her for her perspective.

Andrew Stricklin has question concerning the 3.5% for elected officials. This sounds confusing to me and I'd like to see rather a dollar amount per elected official. What is the 3.5% average of?

Justice Rogers answers current salary.

Judge Day explains the Johanson study and how far away the employee was away from the midpoint of salaries. So, the closer you were to the midpoint of salary, the smaller your percentage was. The further away the larger the raise. And those range from 3% on the low end to 6% for all employees. Average

range for all employees was 3.57%. So, Justice Rogers was stating that if we can do it for the employees, we can do it for the elected officials.

Sheriff Boyd thanks them for their support and recognizing the importance of these salary issues because employees look at this and it needs to be done as soon as possible. The Johanson survey was started in 2018. We are already two years from starting the survey and it was in no one's control what slowed the process down. Very important to look at this today and to see the deficiencies we have because we have to pay people fairly and what they're worth. And mostly just want to thank you for recognizing it and know that I will be there working beside them.

Justice Price states it's very important we look at this, it's been two years.

Justice Cook asks what the motion states.

Judge Day states he believes it is to approve the 2021 Budget as amended and to increase the elected officials pay by 3.5% of current salary.

Justice Rogers states again his motion is to get employees the 80% Johanson survey study raise and to give the elected officials the average which is the 3.5% raise to their salaries. And my committee will work towards getting salaries to the midpoint range in the next few months and start the process of that.

Justice Longmire added to put that structure in place because he has been asking for that for several years.

Justice Price said there are several of us working on this.

Hannah Towell had comment and stated that she stands with what Sheriff Boyd said and that she appreciates all that they have done. One thing she wants to clarify is that the average range is based on 2019 salary not 2020. Again, we are working a great deal behind and to keep in mind we are working with 2019 salaries.

Lisa Lawrence states that the variance is based on 2019 salaries at the time of the salary survey. The variance from midpoint determines the percentage of raise given to the 2020 salary.

Judge Day stated that they took new number of 2020 amount and added in that 2% raise. In whatever percentage of raise was recommended by Johanson, we have taken it and added to new number.

Justice Cook asked the Assessor if she had any clerks wanting to quit in her office as that is what it sounds like.

Assessor Towell stated no, she simply wanted to clarify the salary information we were working with.

Justice Cook states we were working on 3.5% regardless.

Judge Day asked for any other comments or questions

Judge Day called for vote on Motion to ACCEPT the 2021 Operating Budget as amended and to increase the elected officials pay by 3.5%.

Roll was called and vote passed. 12 yes, 1 abstained. Yes votes were Steve Cline, Terry Couch, Barry Forrest, Josh Longmire, Brad Noel, Dan Pasmore, Vince Pearcy, Jason Price, Richard Rogers, David Tennison, Barbara Weinstock, and Kevin Williams. Darrel Cook abstained.

No other old business.

NEW BUSINESS

Resolution was read confirming mutual aid agreements concerning distribution of fire monies in accordance with Craighead County Resolution 2008-1 (Addendum C).

Motion to pass Resolution by Justice Cline and seconded by Justice Pasmore. Judge Day took a vote and it passed unanimously.

Judge Day asked if there were any interests into changing our next scheduled meeting date to next Monday, December 21st.

Justice Cline made motion for change and Justice Tennison seconded.

Judge Day called for vote, all AYE.

ANNOUNCEMENTS

Craighead County received \$250,000 CARES Act funding for our Crisis Stabilization Unit to benefit efforts to veterans.

Court Order 2020-115 moved \$49,110.88 went back to Fund 1892, Capital Fund (Addendum D).

No other comments or questions.

Motion was made by Justice Couch to go into committees and seconded by Justice Tennison.

All voted, AYE.

Meeting adjourned to committees at 6:28pm.

ORDINANCE NO. 2020-_____

BE IT ORDAINED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS
AN ORDINANCE TO BE ENTITLED:

**AN ORDINANCE SETTING FORTH POLICIES AND BEST PRACTICES FOR FIRE
DISTRICTS AND ANNUAL REPORTING TO THE QUORUM COURT OF
CRAIGHEAD COUNTY, AND FOR OTHER MATTERS**

WHEREAS, Ordinance 2009-7, 1999-36, and 1999-34 established Craighead County Fire Protection Districts fee structures for the county collector to collect assessments and dues for fire suppression and other emergency services, and

WHEREAS, Fire Protection Districts have a statutory obligation to be financially transparent to the citizens of Craighead County and members of their fire district; and

WHEREAS, Act 210 of the Acts of Arkansas of 2011, codified as Ark Code § 14-86-2202. *et seq.*, mandates of fire protection district and fire improvement districts in Arkansas, be transparent and file an annual report making the full disclosure of contracts, bank account statements and balances; income; expenditures; indebtedness; and financial condition of the district; and

WHEREAS, a fire protection district is clearly engaged in a public purpose, as evidenced by the County's specific authority to make provision for fire prevention and protection services, Ark. Code Annotated 14-14-802, and

WHEREAS, a county may exercise local legislative authority that is not denied by the Constitution or by law under Amendment 55; and

WHEREAS, the Fire Departments are subject to the Arkansas Freedom of Information Act (the "FOIA") Ark. Code Ann. Section 25-19-103, *et. seq.*; and

WHEREAS, by virtue of Amendment 55 of the Arkansas Constitution, the Quorum Court of Craighead County is vested with legislative authority ("Home Rule"), to enact ordinances not prohibited by the Constitutions and laws of the United States or the State of Arkansas; and

WHEREAS, the citizens of Craighead County, of which are also members of subject fire districts are utilizing the statutory authority of the County Collector to remit their district assessments and dues; and

WHEREAS, the citizens of Craighead County should be afforded access to complete and accurate information and documentation to the financial records and financial condition of their local fire district, and

WHEREAS, the Quorum Court, in an effort to assure compliance, seeks to ensure that each Fire District shall adhere to generally accepted principle of accountability agreed upon procedures review by an independent Certified Public Accountant that is licensed by the State of Arkansas;

WHEREAS, said procedures shall be set forth within 30 days of passage of this Ordinance and shall only be modified by this governing body.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS.

Section 1.

- I) Every fire district that is using the county collector to collect their assessment or dues shall on an annual basis file with the county clerk a copy of the agreed upon procedures review on or before March 15, 2021, and each successive year for the previous fiscal year reflecting the following:
- (a) Perform a proof and reconciliation of cash for all money that is received from the Craighead County Treasurers' office.
 - (b) Confirm that this money was spent on fire protection expenditures as defined in the Act 833 funding guidance or accounting related expenses.
 - (c) Verify 25% the supporting documentation for these expenditures and all expenditures over \$6,000.
 - (d) Confirm that these funds are kept in a separate bank account and not comingled with any other funds
 - (e) Review the policies and procedures that the department is utilizing for internal controls.

Section 2.

- 2) Failure to file the annual financial audit on or before March 15, 2021, and each successive year thereafter, may result in the following:
- (a). The loss of funds from future appropriations
 - (b). Removal of one or more Board Members
 - (c). Other measures as the Quorum Court shall deem appropriate and reasonable.

Section 3.

Severability. If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions of the ordinance, which remains effective, absent the invalid provision, and to this end, the provisions of this ordinance are declared to be severable.

APPROVED:

_____, COUNTY JUDGE

DATE SIGNED: _____

ATTEST:

_____, COUNTY CLERK

SPONSOR: _____

DATE ADOPTED: _____

Votes for: _____ Against: _____

Abstain: _____ Present: _____ Absent: _____

ORDINANCE

Addendum B

APPROPRIATION ORDINANCE NO. _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2021 IDENTIFIED AS **"2021 ANNUAL BUDGET,"** CRAIGHEAD COUNTY, ARKANSAS, DATED _____, 2020 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

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SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL		2021 BUDGETED AMOUNT
OFFICE/DEPARTMENT		
0100 COUNTY JUDGE	\$	394,139.15
0101 COUNTY CLERK	\$	544,666.04
0102 CIRCUIT CLERK	\$	-
0103 COUNTY TREASURER	\$	117,459.82
0104 COUNTY COLLECTOR	\$	339,508.57
0105 COUNTY ASSESSOR	\$	1,384,185.41
0106 EQUALIZATION BOARD	\$	14,037.43
0107 QUORUM COURT	\$	192,762.57
0108 BUILDING MAINTENANCE	\$	857,674.87
0109 ELECTION COMMISSION	\$	121,609.31
0110 COUNTY PLANNING BOARD	\$	15,000.00
0114 COMPUTER SERVICES	\$	315,806.63
0117 LAKE CITY CLERK	\$	13,977.00
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	143,250.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,719.00
0125 INTERFUND TRANSFERS	\$	-
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	55,000.00
0300 COUNTY HEALTH UNIT	\$	32,610.00
0305 ARKANSAS CHILDREN'S HOSP.	\$	2,500.00
0306 ST. JUDE HOSPITAL	\$	2,500.00

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0307 AMERICAN RED CROSS	\$	2,000.00
0308 ST. BERNARDS HEALTHCARE	\$	5,000.00
0400 COUNTY SHERIFF	\$	3,834,502.82
0401 TRIAL COURT ADMINISTRATOR	\$	10,000.00
0402 TRIAL COURT ADMINISTRATOR I	\$	16,100.00
0403 TRIAL COURT ADMINISTRATOR II	\$	10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$	10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$	10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$	10,000.00
0407 TRIAL COURT ADMINISTRATOR VI	\$	10,000.00
0408 TRIAL COURT ADMINISTRATOR VII	\$	10,000.00
0409 DISTRICT COURT	\$	1,010,464.35
0414 JUVENILE COURT	\$	477,300.74
0416 PROSECUTING ATTORNEY	\$	61,299.94
0418 COUNTY JAIL	\$	5,389,473.77
0419 COUNTY CORONER	\$	160,573.74
0420 CONSTABLE	\$	7,319.58
0422 CIRCUIT COURT	\$	474,419.50
0424 DRUG TASK FORCE	\$	172,466.12
0425 DEPUTY PROSECUTING ATTY.	\$	261,479.18
0435 VICTIM/WITNESS ASSISTANCE	\$	218,219.53
0500 OFFICE OF EMERGENCY MANAGEMENT	\$	171,581.79
0800 VETERANS SERVICE	\$	88,474.08
0801 COUNTY EXTENSION OFFICE	\$	130,897.00
0802 PAUPERS & WELFARE	\$	10,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$	1,111.50
0805 SENIOR CITIZENS	\$	2,500.00
0807 OUT OF THE DARK, INC	\$	1,500.00
0808 DISABLED AMERICAN VETERANS	\$	5,000.00
TOTAL AMOUNT BUDGETED	\$	17,142,733.72

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS	BUDGETED
OFFICE/DEPARTMENT	AMOUNT
FUND 1892 CAPITAL FUND	\$ 580,700.00
DEPT 0127 CONSTRUCTION (GENERAL REV)	
FUND 2000 COUNTY ROAD DEPARTMENT FUND	\$ 7,922,056.67
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019)	\$ 300,000.00
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
FUND 3000 TREASURER'S AUTOMATION FUND	\$ 133,030.12
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	
FUND 3001 COLLECTOR AUTOMATION FUND	\$ 442,070.66
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	
FUND 3002 CIRCUIT COURT AUTOMATION FUND	\$ 67,530.07
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	
FUND 3003 WD DISTRICT COURT AUTOMATION FUND	\$ 84,775.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	

ORDINANCE

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF) DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	\$	34,070.00
FUND 3005 COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$	67,060.00
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$	999,118.21
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	1,076,666.00
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$	8,430.00
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$	205,834.00
FUND 3015 DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$	10,500.00
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$	343,491.00
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (AC DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)	\$	18,000.00
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATEI DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$	40,020.00
FUND 3020 EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$	40,500.00
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$	49,500.00
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$	106,115.82
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$	1,200.00
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$	2,040.00
FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	27,780.95
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	6,350.00
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(ACT 161)(26-26-201)	\$	12,040.00

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FUND 3045 DISTRICT COURT SPECIALTY COURT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	800.00
FUND 3414 JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	1,450.00
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIF DEPT 0400 SHERIFF (SPECIAL REV)	\$	12,500.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	15,000.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	6,430.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	-
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUI DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3504 ADULT DRUG COURT GRANT FUND DEPT 0421 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)	\$	570.00
FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT FUND DEPT 0409 DISTRICT COURT STAR/DWI SOBRIETY COURT GRANT(SPECIAL REV)	\$	166,667.00
FUND 3551 HAZARD MITIGATION PROJECT CR780 DEPT 0200 ROAD DEPARTMENT(SPECIAL REV)	\$	76,085.10
FUND 3553 Y20 ACCOUNTABILITY COURT GRANT VETERANS FUND DEPT 0422 DRUG COURT GRANT(SPECIAL REV)	\$	9,182.40
FUND 3557 CORONAVIRUS PREPAREDNESS GRANT FUND DEPT 00304 GRANTS IN AID-HEALTH(SPECIAL REV)	\$	58,008.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00
FUND 3581 Y20 ACCOUNTABILITY COURT GRANT MENTAL HEALTH DEPT 0422 CIRCUIT DRUG COURT GRANT (SPECIAL REV)	\$	9,454.00
FUND 3583 COURT IMPROVEMENT PROGRAM GRANT FUND DEPT 0422 COURT IMPROVEMENT GRANT(CIP)	\$	1,221.36
FUND 3585 NORTHEAST AR VETERANS COURT EXPANSION PROJECT DEPT 0422 VETERANS COURT NE AR(SPECIAL REV)	\$	125,000.00
FUND 3587 ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT DEPT 0116 GRANTS IN AID(SPECIAL REV)	\$	75,000.00
FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND DEPT 0310 GRANTS IN AID(SPECIAL REV)	\$	1,600,000.00
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	2.70

ORDINANCE

FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PROJECT \$ 125,000.00
DEPT 0422 MENTAL HEALTH COURT NE AR(SPECIAL REV)

FUND 3598 COURTHOUSE SECURITY GRANT FUND \$ 14,400.00
DEPT 0422 CIRCUIT COURT (SPECIAL REV)

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM \$ -
DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)

FUND 6400 JONESBORO PUBLIC LIBRARY FUND \$ 3,068,657.00
DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)

TOTAL CAPITAL AND SPECIAL REVENUE \$ 17,990,473.06

TOTAL AMOUNT BUDGETED \$ 35,133,206.79

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS
ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR
CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT
AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE
WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS
OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS
ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE
PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY,
AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS
ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS _____ DAY OF _____, 2020

APPROVED: _____
MARVIN DAY
CRAIGHEAD COUNTY JUDGE

ATTEST: _____
LESLI PENNY
CRAIGHEAD COUNTY CLERK

ANTICIPATED REVENUE

FUND 1000 COUNTY GENERAL FUND		
ANTICIPATED GENERAL REVENUE		2021
REVENUE CODE	2021	
7001 GENERAL REVENUES TURNBACK(STATE)	\$	248,363.00
7003 PROPERTY REAPPRAISAL (STATE REIMB)	\$	347,340.00
7004 PROPERTY TAX RELIEF	\$	640,613.00
7005 REAL ESTATE TRANSFER TAX SURPLUS	\$	150,141.00
7110 PAYMENT IN LIEU OF TAXES(FEDERAL)	\$	12,445.00
7111 OTHER FEDERAL GRANTS (EMPG)(REIMB OEM)	\$	61,744.00
7201 LOCAL PROPERTY TAX-CURRENT	\$	6,754,409.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE	\$	257,986.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL	\$	490,472.00
7210 STATE LAND SALES/REDEMPTIONS	\$	41,477.00
7213 EXCESS COLLECTOR'S COMMISSION(FINAL TAX SETTLEMENT)	\$	232,013.00
7301 LOCAL SALES TAX	\$	1,655,133.00
7401 CIRCUIT COURT FINES & FORFEITURES	\$	127,860.00
7402 DISTRICT COURT FINES, COSTS & FORFEITURES	\$	90,018.00
7494 STATE POLICE TICKETS	\$	124,018.00
7498 SERVICE OF WARRANTS(DISTRICT COURT)	\$	14,109.00
7499 LOWER COURT COSTS (SHERIFF SETTLEMENT)	\$	1,537.00
7501 INTEREST INCOME	\$	19,200.00
7601 COUNTY & PROBATE CLERK FEES(FINAL TAX SETTLEMENT)	\$	20,203.00
7602 CIRCUIT & CHANCERY CLERK FEES	\$	67,627.00
7603 SHERIFF'S FEES (CIRCUIT SETTLEMENT)	\$	60,315.00
7696 CIRCUIT COURT INSTALLMENT FEE (ACT 1138)	\$	44,743.00
7697 CIVIL PROCESS & WRITS	\$	18,840.00
7802 HOUSING STATE PRISONERS	\$	373,848.00
7896 JUVENILE FEES (JAIL)	\$	128,354.00
7898 SHERIFF 309'S ACT	\$	71,232.00
7899 ADULT JAIL FEES	\$	2,570,470.00
8101 FRANCHISE PAYMENTS	\$	32,140.00
8301 REIMBURSE - INSURANCE (HEALTH)	\$	49,453.00
8401 TREASURER'S COMMISSION	\$	124,963.00
8501 COLLECTOR'S COMMISSION(OFFICE EXPENSE)	\$	345,432.00
8601 ASSESSOR'S OFFICE & EXPENSE(FINAL TAX SETTLEMENT)	\$	975,499.00
8703 EXCESS TREASURER'S COMMISSION(FINAL TAX SETTLEMENT)	\$	220,745.00
8706 VARIOUS MISCELLANEOUS REVENUE	\$	7,130.00
8709 VETERANS SERVICE OFFICE REIMBURSEMENT	\$	4,800.00
8713 SOCIAL SECURITY ADMINISTRATION-PRISONER FEES	\$	21,333.00
8719 ELECTION REIMBURSEMENT	\$	47,305.00
8720 REIMBURSEMENT-JURY EXP(ACT 1033 OF 2007)	\$	20,275.00
8776 BROOKLAND SCHOOL RESOURCE OFFICER (2 EACH)	\$	59,112.00
8779 REIMBURSEMENT-JAIL MEDICAL EXPENSES	\$	3,466.00
8784 REIMBURSEMENT-JUVENILE OFFICERS	\$	84,724.00
8785 REIMBURSEMENT-LOCAL SALES & USE TAX	\$	2,878.00
8787 REIMBURSEMENT VICTIM WITNESS COORD, SALARY	\$	46,555.00
8789 QUARTERLY COURT COST (DISTRICT COURT)	\$	753,630.00
8791 PROSECUTING ATTORNEY SECRETARY SALARY	\$	34,030.00
8792 TIGER COMMISSARY(DETENTION CENTER)	\$	32,493.00
8793 CASE COORDINATOR (CIRCUIT COURT)	\$	43,574.00
8794 DRUG TASK FORCE SALARIES & BENEFITS	\$	181,866.00
8796 STATE OF ARKANSAS LITTER PICKUP	\$	7,008.00
8798 LEGACY LANDFILL REIMB(ENVIRONMENTAL OFFICER)	\$	24,000.00
8799 WESTSIDE SCHOOL RESOURCE OFFICER	\$	59,112.00
TOTAL ANTICIPATED GENERAL REVENUE	\$	17,806,033.00
CAN APPROPRIATE 90%		\$ 16,025,429.70
CARRYOVER	2020	\$ 1,295,000.00
TOTAL AVAILABLE FUNDS		\$ 17,320,429.70
TOTAL AMOUNT BUDGETED:		\$ 17,142,733.72
UNAPPROPRIATED FUNDS	1.03%	\$ 177,695.98

ANTICIPATED REVENUE

GENERAL CAPITAL FUND AND SPECIAL REVENUE FUNDS

FUND 1892 CAPITAL FUND

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$	471,618.00
2021	CAN APPROPRIATE 90%	\$	424,456.20
	CARRYOVER 2020	\$	1,235,536.00
	TOTAL AVAILABLE FUNDS	\$	1,659,992.20
	AMOUNT BUDGETED:	\$	580,700.00
	UNAPPROPRIATED FUNDS	\$	1,079,292.20

FUND 2000 COUNTY ROAD DEPARTMENT FUND

ANTICIPATED SPECIAL REVENUE

DEPT. 0200	2021		
REVENUE CODE			
7002 HIGHWAY REVENUES(STATE TURNBACK)		\$	1,783,424.00
7004 PROPERTY TAX RELIEF		\$	192,828.00
7006 SEVERANCE TAXES (RECEIPTS)		\$	23,497.00
7013 OTHER STATE AID (MATCHING FUNDS ADVANCE)(PAVING)		\$	340,000.00
7099 1/2 SALES TAX-FOUR LANE HWY CONSTRUCTION		\$	976,074.00
7201 LOCAL PROPERTY TAXES-CURRENT		\$	1,799,857.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE		\$	64,121.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL		\$	63,716.00
7210 STATE LAND SALES/REDEMPTIONS		\$	20,309.00
7213 EXCESS COLLECTOR'S COMMISSION		\$	62,362.00
7301 LOCAL SALES TAX		\$	2,068,916.00
7501 INTEREST INCOME		\$	23,078.00
8703 EXCESS TREASURER'S COMMISSION		\$	122,359.00
8706 VARIOUS MISCELLANEOUS REVENUE		\$	7,951.00
8711 SALE OF EQUIPMENT		\$	150,000.00
8781 TRG		\$	5,196.00
8782 PAVING ROADS (TAXPAYER MATCH)		\$	-
8785 REIMBURSE-LOCALSALES & USE TAX		\$	13,947.00
TOTAL ANTICIPATED SPECIAL REVENUE		\$	7,717,635.00
CAN APPROPRIATE 90%		\$	6,945,871.50
CARRYOVER	2020	\$	1,150,000.00
TOTAL AVAILABLE FUNDS		\$	8,095,871.50
AMOUNT BUDGETED		\$	7,922,056.67
UNAPPROPRIATED FUNDS	2.15%	\$	173,814.83

FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	251,930.00
2021	CAN APPROPRIATE 90%	\$	226,737.00
	CARRYOVER 2020	\$	87,046.00
	TOTAL AVAILABLE FUNDS	\$	313,783.00
	AMOUNT BUDGETED:	\$	300,000.00
	UNAPPROPRIATED FUNDS	\$	13,783.00

FUND 3000 TREASURER'S AUTOMATION FUND (ACT 108 OF 1999)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	90,499.00
2021	CAN APPROPRIATE 90%	\$	81,449.10
	CARRYOVER 2020	\$	94,993.00
	TOTAL AVAILABLE FUNDS	\$	176,442.10
	AMOUNT BUDGETED:	\$	133,030.12
	UNAPPROPRIATED FUNDS	\$	43,411.98

FUND 3001 COLLECTOR AUTOMATION FUND (ACT 1215 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	343,509.00
2021	CAN APPROPRIATE 90%	\$	309,158.10
	CARRYOVER 2020	\$	412,086.00
	TOTAL AVAILABLE FUNDS	\$	721,244.10
	AMOUNT BUDGETED:	\$	442,070.66
	UNAPPROPRIATED FUNDS	\$	279,173.44

ANTICIPATED REVENUE

FUND 3002 CIRCUIT COURT AUTOMATION FUND (PARTIAL PAY)(ACT 1262 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	46,578.00
2021	CAN APPROPRIATE 90%	\$	41,920.20
	CARRYOVER 2020	\$	224,220.00
	TOTAL AVAILABLE FUNDS	\$	266,140.20
	AMOUNT BUDGETED:	\$	67,530.07
	UNAPPROPRIATED FUNDS	\$	198,610.13

FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	74,146.00
2021	CAN APPROPRIATE 90%	\$	66,731.40
	CARRYOVER 2020	\$	115,574.00
	TOTAL AVAILABLE FUNDS	\$	182,305.40
	AMOUNT BUDGETED:	\$	84,775.00
	UNAPPROPRIATED FUNDS	\$	97,530.40

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF) (ACT 1892 OF 2005)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	47,237.00
2021	CAN APPROPRIATE 90%	\$	42,513.30
	CARRYOVER 2020	\$	120,235.00
	TOTAL AVAILABLE FUNDS	\$	162,748.30
	AMOUNT BUDGETED:	\$	34,070.00
	UNAPPROPRIATED FUNDS	\$	128,678.30

FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	57,602.00
2021	CAN APPROPRIATE 90%	\$	51,841.80
	CARRYOVER 2020	\$	24,764.00
	TOTAL AVAILABLE FUNDS	\$	76,605.80
	AMOUNT BUDGETED:	\$	67,060.00
	UNAPPROPRIATED FUNDS	\$	9,545.80

FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK) (ACT 768 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	976,734.00
2021	CAN APPROPRIATE 90%	\$	879,060.60
	CARRYOVER 2020	\$	359,166.00
	TOTAL AVAILABLE FUNDS	\$	1,238,226.60
	AMOUNT BUDGETED:	\$	999,118.21
	UNAPPROPRIATED FUNDS	\$	239,108.39

FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,076,666.00
2021	CAN APPROPRIATE 100%	\$	1,076,666.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,076,666.00
	AMOUNT BUDGETED:	\$	1,076,666.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) (ACT 1296 OF 1997)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	10,403.00
2021	CAN APPROPRIATE 90%	\$	9,362.70
	CARRYOVER 2020	\$	18,641.00
	TOTAL AVAILABLE FUNDS	\$	28,003.70
	AMOUNT BUDGETED:	\$	8,430.00
	UNAPPROPRIATED FUNDS	\$	19,573.70

FUND 3014 COMMUNICATION FACILITY & EQUIP FUND(SHERIFF)(ACT 996 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	203,832.00
2021	CAN APPROPRIATE 90%	\$	183,448.80
	CARRYOVER 2020	\$	318,535.00
	TOTAL AVAILABLE FUNDS	\$	501,983.80
	AMOUNT BUDGETED:	\$	205,834.00
	UNAPPROPRIATED FUNDS	\$	296,149.80

ANTICIPATED REVENUE

FUND 3015 DRUG CONTROL FUND(SHERIFF)(ACT 362 OF 1997)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3,621.00
2021	CAN APPROPRIATE 90%	\$	3,258.90
	CARRYOVER 2020	\$	7,814.00
	TOTAL AVAILABLE FUNDS	\$	11,072.90
	AMOUNT BUDGETED:	\$	10,500.00
	UNAPPROPRIATED FUNDS	\$	572.90

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT 1188 OF 2003)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	345,751.00
2021	CAN APPROPRIATE 90%	\$	311,175.90
	CARRYOVER 2020	\$	33,376.00
	TOTAL AVAILABLE FUNDS	\$	344,551.90
	AMOUNT BUDGETED:	\$	343,491.00
	UNAPPROPRIATED FUNDS	\$	1,060.90

FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT 117 OF 2007)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	20,325.00
2021	CAN APPROPRIATE 90%	\$	18,292.50
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	18,292.50
	AMOUNT BUDGETED:	\$	18,000.00
	UNAPPROPRIATED FUNDS	\$	292.50

FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMER RESCUE WATER SAFETY) (ACT 122 OF 2003)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	6,951.00
2021	CAN APPROPRIATE 90%	\$	6,255.90
	CARRYOVER 2020	\$	41,523.00
	TOTAL AVAILABLE FUNDS	\$	47,778.90
	AMOUNT BUDGETED:	\$	40,020.00
	UNAPPROPRIATED FUNDS	\$	7,758.90

FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	78,681.00
2021	CAN APPROPRIATE 90%	\$	70,812.90
	CARRYOVER 2020	\$	41,472.00
	TOTAL AVAILABLE FUNDS	\$	112,284.90
	AMOUNT BUDGETED:	\$	40,500.00
	UNAPPROPRIATED FUNDS	\$	71,784.90

FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE)(ACT 988 OF 1991)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	14,940.00
2021	CAN APPROPRIATE 90%	\$	13,446.00
	CARRYOVER 2020	\$	42,431.00
	TOTAL AVAILABLE FUNDS	\$	55,877.00
	AMOUNT BUDGETED:	\$	49,500.00
	UNAPPROPRIATED FUNDS	\$	6,377.00

FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)(ACT 1193 OF 1993)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	106,605.00
2021	CAN APPROPRIATE 90%	\$	95,944.50
	CARRYOVER 2020	\$	159,118.00
	TOTAL AVAILABLE FUNDS	\$	255,062.50
	AMOUNT BUDGETED:	\$	106,115.82
	UNAPPROPRIATED FUNDS	\$	148,946.68

FUND 3028 ADULT DRUG COURT FEE FUND(CIRCUIT COURT)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,001.00
2021	CAN APPROPRIATE 90%	\$	1,800.90
	CARRYOVER 2020	\$	4,236.00
	TOTAL AVAILABLE FUNDS	\$	6,036.90
	AMOUNT BUDGETED:	\$	1,200.00
	UNAPPROPRIATED FUNDS	\$	4,836.90

ANTICIPATED REVENUE

FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	509.00
2021	CAN APPROPRIATE 90%	\$	458.10
	CARRYOVER 2020	\$	2,165.00
	TOTAL AVAILABLE FUNDS	\$	2,623.10
	AMOUNT BUDGETED:	\$	2,040.00
	UNAPPROPRIATED FUNDS	\$	583.10

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) (ACT 61,62, OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	17,873.00
2021	CAN APPROPRIATE 90%	\$	16,085.70
	CARRYOVER 2020	\$	26,775.00
	TOTAL AVAILABLE FUNDS	\$	42,860.70
	AMOUNT BUDGETED:	\$	27,780.95
	UNAPPROPRIATED FUNDS	\$	15,079.75

INTERMEDIATE TOTAL \$ 11,965,646.00

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND(ACT 291 OF 2013)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3,929.00
2021	CAN APPROPRIATE 90%	\$	3,536.10
	CARRYOVER 2020	\$	19,442.00
	TOTAL AVAILABLE FUNDS	\$	22,978.10
	AMOUNT BUDGETED:	\$	6,350.00
	UNAPPROPRIATED FUNDS	\$	16,628.10

FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND(ACT 161)(26-26-201)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	5,514.00
2021	CAN APPROPRIATE 90%	\$	4,962.60
	CARRYOVER 2020	\$	48,944.00
	TOTAL AVAILABLE FUNDS	\$	53,906.60
	AMOUNT BUDGETED:	\$	12,040.00
	UNAPPROPRIATED FUNDS	\$	41,866.60

FUND 3045 DISTRICT COURT SPECIALTY COURT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,250.00
2021	CAN APPROPRIATE 90%	\$	1,125.00
	CARRYOVER 2020	\$	313.00
	TOTAL AVAILABLE FUNDS	\$	1,438.00
	AMOUNT BUDGETED:	\$	800.00
	UNAPPROPRIATED FUNDS	\$	638.00

FUND 3414 JUVENILE DRUG COURT FEE FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,070.00
2021	CAN APPROPRIATE 90%	\$	1,863.00
	CARRYOVER 2020	\$	1,250.00
	TOTAL AVAILABLE FUNDS	\$	3,113.00
	AMOUNT BUDGETED:	\$	1,450.00
	UNAPPROPRIATED FUNDS	\$	1,663.00

FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	7,568.00
2021	CAN APPROPRIATE 90%	\$	6,811.20
	CARRYOVER 2020	\$	19,414.00
	TOTAL AVAILABLE FUNDS	\$	26,225.20
	AMOUNT BUDGETED:	\$	12,500.00
	UNAPPROPRIATED FUNDS	\$	13,725.20

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	493.00
2021	CAN APPROPRIATE 90%	\$	443.70
	CARRYOVER 2020	\$	15,199.00
	TOTAL AVAILABLE FUNDS	\$	15,642.70
	AMOUNT BUDGETED:	\$	15,000.00
	UNAPPROPRIATED FUNDS	\$	642.70

ANTICIPATED REVENUE

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	7,532.00
2021	CAN APPROPRIATE 90%	\$	6,778.80
	CARRYOVER 2020	\$	11,259.00
	TOTAL AVAILABLE FUNDS	\$	18,037.80
	AMOUNT BUDGETED:	\$	6,430.00
	UNAPPROPRIATED FUNDS	\$	11,607.80

FUND 3498 COUNTY JAIL FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	143,723.00
2021	CAN APPROPRIATE 90%	\$	129,350.70
	CARRYOVER 2020	\$	200,685.00
	TOTAL AVAILABLE FUNDS	\$	330,035.70
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	330,035.70

FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP) (STATE)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	31,167.00
2021	CAN APPROPRIATE 100%	\$	31,167.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	31,167.00
	AMOUNT BUDGETED:	\$	31,167.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3504 ADULT DRUG COURT GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	18.00
2021	CAN APPROPRIATE 100%	\$	18.00
	CARRYOVER 2020	\$	563.00
	TOTAL AVAILABLE FUNDS	\$	581.00
	AMOUNT BUDGETED:	\$	570.00
	UNAPPROPRIATED FUNDS	\$	11.00

FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	166,667.00
2021	CAN APPROPRIATE 100%	\$	166,667.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	166,667.00
	AMOUNT BUDGETED:	\$	166,667.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3551 HAZARD MITIGATION PROJECT CR780

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	76,085.10
2021	CAN APPROPRIATE 100%	\$	76,085.10
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	76,085.10
	AMOUNT BUDGETED:	\$	76,085.10
	UNAPPROPRIATED FUNDS	\$	-

FUND 3553 Y20 ACCOUNTABILITY COURT GRANT VETERANS FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	9,182.40
2021	CAN APPROPRIATE 100%	\$	9,182.40
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	9,182.40
	AMOUNT BUDGETED:	\$	9,182.40
	UNAPPROPRIATED FUNDS	\$	-

FUND 3557 CORONAVIRUS PREPAREDNESS GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	58,008.00
2021	CAN APPROPRIATE 100%	\$	58,008.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	58,008.00
	AMOUNT BUDGETED:	\$	58,008.00
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	15,000.00
2021	CAN APPROPRIATE 100%	\$	15,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	15,000.00
	AMOUNT BUDGETED:	\$	15,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3581 Y20 ACCOUNTABILITY COURT GRANT MENTAL HEALTH			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	9,454.00
2021	CAN APPROPRIATE 100%	\$	9,454.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	9,454.00
	AMOUNT BUDGETED:	\$	9,454.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3583 COURT IMPROVEMENT PROGRAM GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,221.36
2021	CAN APPROPRIATE 100%	\$	1,221.36
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,221.36
	AMOUNT BUDGETED:	\$	1,221.36
	UNAPPROPRIATED FUNDS	\$	-
FUND 3585 NORTHEAST AR VETERANS COURT EXPANSION PROJECT			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	125,000.00
2021	CAN APPROPRIATE 100%	\$	125,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	125,000.00
	AMOUNT BUDGETED:	\$	125,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3587 ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	75,000.00
2021	CAN APPROPRIATE 100%	\$	75,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	75,000.00
	AMOUNT BUDGETED:	\$	75,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,600,000.00
2021	CAN APPROPRIATE 100%	\$	1,600,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,600,000.00
	AMOUNT BUDGETED:	\$	1,600,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3.00
2021	CAN APPROPRIATE 90%	\$	2.70
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	2.70
	AMOUNT BUDGETED:	\$	2.70
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PROJECT

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	125,000.00
2021	CAN APPROPRIATE 100%	\$	125,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	125,000.00
	AMOUNT BUDGETED:	\$	125,000.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3598 COURTHOUSE SECURITY GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	15,000.00
2021	CAN APPROPRIATE 100%	\$	15,000.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	15,000.00
	AMOUNT BUDGETED:	\$	14,400.00
	UNAPPROPRIATED FUNDS	\$	600.00

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMANT SUBGRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2021	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (2 MILL TAX)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3,068,657.00
2021	CAN APPROPRIATE 100%	\$	3,068,657.00
	CARRYOVER 2020	\$	-
	TOTAL AVAILABLE FUNDS	\$	3,068,657.00
	AMOUNT BUDGETED:	\$	3,068,657.00
	UNAPPROPRIATED FUNDS	\$	-

TOTAL ANTICIPATED CAPITAL AND SPECIAL REVENUE	\$	17,513,187.86
(Capital Fund included)		

COUNTY JUDGE

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0100 COUNTY JUDGE

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$ 43,204.11
	1 COUNTY ADMINISTRATOR	\$ 63,625.84
	1 PURCHASING AGENT	\$ 56,487.52
	1 SECRETARY (Gen Dept 100 50%, OEM Dept 500 50%)	\$ 22,097.56
	1 HUMAN RESOURCES MANAGER	\$ 58,765.94
	5 TOTAL SALARIES	\$ 244,180.97
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ -
1006	SOCIAL SECURITY MATCH	\$ 18,679.84
1007	RETIREMENT MATCH	\$ 37,408.52
1009	HEALTH INSURANCE MATCH	\$ 27,206.00
1010	WORKMEN'S COMPENSATION	\$ 749.25
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,500.00
2007	FUELS, OIL, & LUBRICANTS	\$ 1,200.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING(Fed OMB)	\$ 10,000.00
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 20,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 5,000.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ 1,500.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 1,000.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 2,645.00
3053	FLEET LIABILITY	\$ 10.00
3055	GENERAL LIABILITY E.O.	\$ 657.56
3060	UTILITIES - ELECTRICITY	\$ 6,500.00
3061	UTILITIES - GAS	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 1,200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,000.00
3094	MEALS & LODGING	\$ 2,500.00
3100	OTHER MISCELLANEOUS	\$ 2,000.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 250.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 149,958.18
	TOTAL DEPARTMENT BUDGET	\$ 394,139.15

COUNTY CLERK

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0101 COUNTY CLERK
 ACCOUNT DESCRIPTION

2021
 BUDGETED
 AMOUNT

	<u>PERSONAL SERVICES</u>	
1001	<u>SALARIES</u>	
	1 COUNTY CLERK	\$ 70,138.86
	1 CHIEF DEPUTY	\$ 45,386.32
	1 ACCOUNTS PAYABLE CLERK <i>1 HEAD CLERK</i>	\$ 40,270.14 = ?
	1 PAYROLL CLERK <i>/ACONB</i>	\$ 37,525.25
	HEAD ELECTION CLERK	\$ -
	1 HEAD PROBATE CLERK	\$ 37,780.58
	1 LAKE CITY DEPUTY CLERK	\$ 41,578.19
	1 PROBATE CLERK	\$ 36,226.01
	1 ELECTION CLERK	\$ 36,226.01
1002	1 DEPUTY CLERK (PT) (less than 80 hrs/mo; \$13.00 or less /hr)	\$ 18,578.73
	8 TOTAL SALARIES	\$ 363,710.09
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ 10,000.00
1006	SOCIAL SECURITY MATCH	\$ 27,823.82
1007	RETIREMENT MATCH	\$ 52,874.12
1009	HEALTH INSURANCE MATCH	\$ 44,387.00
1010	WORKMEN'S COMPENSATION	\$ 870.90
1011	UNEMPLOYMENT COMPENSATION	\$ 2,016.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 350.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 15,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,000.00
3021	POSTAGE	\$ 10.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 10.00
3040	ADVERTISING & PUBLICATION	\$ 3,000.00
3050	OFFICIAL AND DEPUTY BOND	**
3052	FIRE AND EXTENDED COVERAGE	\$ 1,842.00
3055	GENERAL LIABILITY E.O.	\$ 1,052.10
3060	UTILITIES - ELECTRICITY	\$ 3,200.00
3061	UTILITIES - GAS	\$ 800.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 10.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 8,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 180,955.95
	TOTAL DEPARTMENT BUDGET	\$ 544,666.04

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CIRCUIT CLERK

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0102 CIRCUIT CLERK		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 CIRCUIT CLERK	\$ -
	1 TOTAL SALARIES	\$ -
1006	SOCIAL SECURITY MATCH	\$ -
1007	RETIREMENT MATCH	\$ -
1009	HEALTH INSURANCE MATCH	\$ -
1010	WORKMEN'S COMPENSATION	\$ -
1011	UNEMPLOYMENT COMPENSATION	\$ -
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ -
	TOTAL FRINGE	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

COUNTY TREASURER

2021 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2021
DEPARTMENT 0103 COUNTY TREASURER			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 TREASURER	\$	70,138.86
	0 1ST DEPUTY	\$	-
1002	0 DEPUTY TREASURER (PT)(less than 80 hrs/mo;\$13.00 or less	\$	-
	1 TOTAL SALARIES	\$	70,138.86
1006	SOCIAL SECURITY MATCH	\$	5,365.62
1007	RETIREMENT MATCH	\$	10,745.27
1009	HEALTH INSURANCE MATCH	\$	6,138.00
1010	WORKMEN'S COMPENSATION	\$	172.52
1011	UNEMPLOYMENT COMPENSATION	\$	-
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2,750.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	350.00
3021	POSTAGE	\$	3,900.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	-
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	525.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	394.54
3060	UTILITIES - ELECTRICITY	\$	1,000.00
3061	UTILITIES - GAS	\$	300.00
3090	DUES, MEMBERSHIPS, SUB	\$	-
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	100.00
3101	TRAINING & EDUCATION	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	11,000.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	-
	SUB TOTAL EXPENDITURES	\$	47,320.96
	TOTAL DEPARTMENT BUDGET	\$	117,459.82

COUNTY COLLECTOR

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0104 COUNTY COLLECTOR
 ACCOUNT DESCRIPTION

2021
 BUDGETED
 AMOUNT

	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COLLECTOR	\$ 70,138.86
	2ND DEPUTY (Moved to auto fund)	\$ -
	3RD DEPUTY (Moved to auto fund)	\$ -
	1 4TH DEPUTY	\$ 36,487.76
	1 5TH DEPUTY	\$ 35,793.28
	6TH DEPUTY (Moved to auto fund)	\$ -
	1 7TH DEPUTY (Removed)(Added 2017)	\$ 33,363.06
	1 8TH DEPUTY (Transfer from LC Ct Hse)	\$ 35,153.76
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$ 1,050.80
	5 TOTAL SALARIES	\$ 211,987.53
1006	SOCIAL SECURITY MATCH	\$ 16,217.05
1007	RETIREMENT MATCH	\$ 32,315.51
1009	HEALTH INSURANCE MATCH	\$ 27,206.00
1010	WORKMEN'S COMPENSATION	\$ 554.85
1011	UNEMPLOYMENT COMPENSATION	\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 300.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
2007	FUELS, OIL, & LUBRICANTS	\$ 500.00
2023	PARTS AND REPAIRS	\$ 500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 1,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3021	POSTAGE	\$ -
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 1,416.00
3030	TRAVEL	\$ 5,350.00
3040	ADVERTISING & PUBLICATION	\$ 18,000.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 1,675.00
3053	FLEET LIABILITY	\$ 400.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,446.64
3060	UTILITIES - ELECTRICITY	\$ 4,700.00
3061	UTILITIES - GAS	\$ 250.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 4,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 750.00
3094	MEALS & LODGING	\$ 2,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 3,440.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 127,521.04
	TOTAL DEPARTMENT BUDGET	\$ 339,508.57

COUNTY ASSESSOR

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0105 COUNTY ASSESSOR

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 ASSESSOR	\$	70,138.86
	1 CHIEF DEPUTY	\$	51,697.21
	2 BUSINESS PERSONAL PROP ADMIN	\$41,664.64	\$ 83,329.28
	1 PERSONAL PROPERTY ADMIN 1	\$	44,124.13
	1 PERSONAL PROPERTY ADMIN 2	\$	39,679.23
	1 PERSONAL PROPERTY ADMIN 3	\$	39,478.20
	1 PERSONAL PROPERTY ADMIN 4	\$	38,485.14
	1 PERSONAL PROPERTY ADMIN-LC	\$	38,485.14
	1 PROPERTY ASSESSMENT REVIEW	\$	43,071.94
	1 REAL PROPERTY ADMIN 1	\$	48,090.24
	1 REAL PROPERTY ADMIN 2	\$	39,536.42
	1 RURAL PROPERTY ADMIN	\$	51,373.42
	1 SUB/URBAN PROPERTY ADMIN	\$	48,090.24
	14 TOTAL SALARIES	\$	635,579.45
1006	SOCIAL SECURITY MATCH	\$	48,621.83
1007	RETIREMENT MATCH	\$	97,370.77
1009	HEALTH INSURANCE MATCH	\$	84,591.00
1010	WORKMEN'S COMPENSATION	\$	3,449.18
1011	UNEMPLOYMENT COMPENSATION	\$	3,744.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	700.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	3,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	10.00
3005	SPECIAL LEGAL	\$	25,000.00
3008	PROPERTY REAPPRAISAL	\$	360,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	5,000.00
3021	POSTAGE	\$	11,000.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATION	\$	550.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	3,573.00
3053	FLEET LIABILITY	\$	10.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	1,841.18
3060	UTILITIES - ELECTRICITY	\$	8,000.00
3061	UTILITIES - GAS	\$	500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	1,000.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,750.00
3094	MEALS & LODGING	\$	500.00
3097	REFUNDS	\$	375.00
3100	OTHER MISCELLANEOUS	\$	500.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	78,000.00

COUNTY ASSESSOR

	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 3,000.00
	SUB TOTAL EXPENDITURES	\$ 748,605.96
	TOTAL DEPARTMENT BUDGET	\$ 1,384,185.41

EQUALIZATION BD-QUORUM COURT

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0106 EQUALIZATION BOARD
 ACCOUNT DESCRIPTION

2021
 BUDGETED
 AMOUNT

PERSONAL SERVICES

1010	WORKMEN'S COMPENSATION	\$	27.43
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING(\$50, wk day, Aug, Sept)	\$	11,600.00
3005	SPECIAL LEGAL	\$	2,000.00
3030	TRAVEL	\$	300.00
3040	ADVERTISING & PUBLICATION	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	14,037.43

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0107 QUORUM COURT
 ACCOUNT DESCRIPTION

2021
 BUDGETED
 AMOUNT

PERSONAL SERVICES

1001	SALARIES		
	13 JUSTICES OF PEACE	\$9,527.86	\$ 123,862.17
	13 TOTAL SALARIES		\$ 123,862.17
1006	SOCIAL SECURITY MATCH	\$	9,475.46
1009	HEALTH INSURANCE MATCH	\$	55,522.00
1010	WORKMEN'S COMPENSATION	\$	292.94
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	1,000.00
3090	DUES, MEMBERSHIPS, SUB	\$	200.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS	\$	200.00
3101	TRAINING & EDUCATION	\$	100.00
	SUB TOTAL EXPENDITURES	\$	68,900.40
	TOTAL DEPARTMENT BUDGET	\$	192,762.57

BUILDING MAINTENANCE

2021 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			
DEPARTMENT 0108 BUILDING MAINTENANCE			
ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 MAINTENANCE SUPERVISOR	\$	44,990.64
	1 BUILDING MAINTENANCE	\$	36,967.38
	1 GROUNDS MAINTENANCE	\$	36,098.97
	1 MAINTENANCE TECH	\$	35,284.73
	1 CUSTODIAN TEAM LEAD	\$	35,149.54
	5 CUSTODIANS	\$ 35,149.54	\$ 175,747.70
1002	1 CUSTODIAN (PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$	13,000.00
	10 TOTAL SALARIES		\$ 377,238.96
1006	SOCIAL SECURITY MATCH	\$	28,858.78
1007	RETIREMENT MATCH	\$	55,801.41
1009	HEALTH INSURANCE MATCH	\$	62,134.00
1010	WORKMEN'S COMPENSATION	\$	14,069.08
1011	UNEMPLOYMENT COMPENSATION	\$	2,880.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	600.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2003	JANITORIAL SUPPLIES	\$	25,000.00
2006	CLOTHING AND UNIFORMS	\$	2,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	5,000.00
2008	TIRES & TUBES	\$	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	65,000.00
2021	PAINTS & METALS	\$	35,000.00
2022	PLUMBING & ELECTRICAL	\$	10,000.00
2023	PARTS AND REPAIRS	\$	30,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	17,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	5,000.00
2030	CONCRETE	\$	1,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	500.00
3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3022	CELL PHONES & PAGERS	\$	2,500.00
3023	INTERNET CONNECTION	\$	500.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	2,280.00
3053	FLEET LIABILITY	\$	1,846.00
3054	OTHER SUNDRY INSURANCE	\$	10.00
3055	GENERAL LIABILITY E.O.	\$	1,446.64
3060	UTILITIES - ELECTRICITY	\$	5,500.00
3061	UTILITIES - GAS	\$	3,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	1,500.00
3090	DUES, MEMBERSHIPS, SUB	\$	-
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	2,500.00
3101	TRAINING & EDUCATION	\$	500.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	50,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap	\$	20,000.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	480,435.91
	TOTAL DEPARTMENT BUDGET	\$	857,674.87

ELECTION COMM-PLANNING

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0109 COUNTY ELECTION COMMISSION

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 ELECTION COORDINATOR	\$ 41,200.00
	1 TOTAL SALARIES	\$ 41,200.00
1006	SOCIAL SECURITY MATCH	\$ 3,151.80
1007	RETIREMENT MATCH	\$ 6,311.84
1009	HEALTH INSURANCE MATCH	\$ 4,907.10
1010	WORKMEN'S COMPENSATION	\$ 112.57
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 6,000.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 4,000.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATION	\$ 5,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 3,778.00
3055	GENERAL LIABILITY E.O.	\$ 1,500.00
3060	UTILITIES - ELECTRICITY	\$ 3,800.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 3,000.00
3101	TRAINING & EDUCATION	\$ 2,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 15,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 3,000.00
	SUB TOTAL EXPENDITURES	\$ 80,409.31
	TOTAL DEPARTMENT BUDGET	\$ 121,609.31

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0110 COUNTY PLANNING BOARD (MAPC)

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
3004	ENGINEERING AND ARCHITECTURAL	\$ 15,000.00
	TOTAL DEPARTMENT BUDGET	\$ 15,000.00

COMPUTER SERVICES

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0114 COMPUTER SERVICES		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 IT DIRECTOR	\$ 51,665.14
	1 IT SYSTEMS ADMINISTRATOR	\$ 43,366.89
	0 COMPUTER TECHNICIAN	\$ -
	2 TOTAL SALARIES	\$ 95,032.03
1006	SOCIAL SECURITY MATCH	\$ 7,269.95
1007	RETIREMENT MATCH	\$ 14,558.91
1009	HEALTH INSURANCE MATCH	\$ 9,414.20
1010	WORKMEN'S COMPENSATION	\$ 237.51
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 200.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 40,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 200.00
3022	CELL PHONES & PAGERS	\$ 1,000.00
3023	INTERNET CONNECTION	\$ 20,000.00
3030	TRAVEL	\$ 2,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3052	FIRE & EXTENDED COVERAGE	\$ 835.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 263.03
3060	UTILITIES - ELECTRICITY	\$ 2,500.00
3061	UTILITIES - GAS	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 450.00
3094	MEALS & LODGING	\$ 2,500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 5,450.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 90,000.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 5,000.00
	SUB TOTAL EXPENDITURES	\$ 220,774.60
	TOTAL DEPARTMENT BUDGET	\$ 315,806.63

LAKE CITY CLERK

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0117 LAKE CITY CLERK

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	CLERK (Transfer to Records Cost Fund)	\$ -
	DEPUTY CLERK (Transfer to County Clerk)	
	DEPUTY CLERK(Transfer to Collector 2017)	\$ -
	0 TOTAL SALARIES	\$ -
1006	SOCIAL SECURITY MATCH	\$ -
1007	RETIREMENT MATCH	\$ -
1009	HEALTH INSURANCE MATCH	\$ -
1010	WORKMEN'S COMPENSATION	\$ -
1011	UNEMPLOYMENT COMPENSATION	\$ -
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ -
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ -
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 8,000.00
3021	POSTAGE	\$ -
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATIONS	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 1,585.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 257.00
3060	UTILITIES - ELECTRICITY	\$ 2,500.00
3061	UTILITIES - GAS	\$ 1,000.00
3062	UTILITIES-WATER	\$ 550.00
3063	WASTE DISPOSAL	\$ 75.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 13,977.00
	TOTAL DEPARTMENT BUDGET	\$ 13,977.00

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0118	SOIL CONSERVATION DISTRICT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 6,000.00
	TOTAL DEPARTMENT BUDGET	\$ 6,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0119	CROWLEY'S RIDGE DEV COUNCIL	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0120	ECONOMIC DEVELOPMENT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 143,250.00
	TOTAL DEPARTMENT BUDGET	\$ 143,250.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0124	ASSOCIATION OF ARK COUNTIES	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3090	DUES, MEMBERSHIPS, SUB	\$ 3,719.00
	TOTAL DEPARTMENT BUDGET	\$ 3,719.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0125	INTERFUND TRANSFERS	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>TRANSFERS OUT</u>	
9999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0126 E	ARK PLANNING & DEVELOP DIST(2010 CENSUS)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING AND ARCHITECTURAL	\$ 9,644.30
	TOTAL DEPARTMENT BUDGET	\$ 9,644.30

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2021
DEPARTMENT 0127	COBRA & RETIREE HEALTH INSURANCE	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3054	OTHER SUNDRY INSURANCE	\$ 55,000.00
	TOTAL DEPARTMENT BUDGET	\$ 55,000.00

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0300 COUNTY HEALTH UNIT		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3020	TELEPHONE & FAX-LANDLINE	\$ 1,400.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3052	78% FIRE & EXTENDED COVERAGE	\$ 7,330.00
3060	78% UTILITIES - ELECTRICITY \$26,000.00	\$ 20,280.00
3100	OTHER MISCELLANEOUS \$300/month	\$ 3,600.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 32,610.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0305 ARKANSAS CHILDREN'S HOSPITAL		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0306 ST. JUDE HOSPITAL		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0307 AMERICAN RED CROSS		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
	TOTAL DEPARTMENT BUDGET	\$ 2,000.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0308 ST. BERNARDS HEALTHCARE		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES(Meals on Wheels)	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

COUNTY SHERIFF

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0400 COUNTY SHERIFF

	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 SHERIFF	\$	79,101.37
	1 CHIEF DEPUTY	\$	62,378.37
	1 ASSITANT CHIEF/CAPTAIN DEPUTY	\$	56,420.51
	1 CAPTAIN CID	\$	55,365.65
	1 EASTERN DISTRICT DEPUTY	\$	54,739.66
	1 LIEUTENANT 1ST SHIFT	\$	49,647.12
	1 LIEUTENANT 2ND SHIFT	\$	49,647.12
	1 LIEUTENANT 3RD SHIFT	\$	49,647.12
	1 SERGEANT 1ST SHIFT	\$	46,264.60
	1 SERGEANT 2ND SHIFT	\$	46,264.60
	1 SERGEANT 3RD SHIFT	\$	46,264.60
	1 SERGEANT CID	\$	46,264.60
	1 CID DEPUTY	\$	43,985.62
	1 CID DEPUTY	\$	43,985.62
	20 DEPUTY-PATROL	\$ 43,985.62	\$ 879,712.40
	2 SCHOOL RESOURCE OFFICER	\$ 43,985.62	\$ 87,971.24
	2 TRANSPORT OFFICER	\$ 39,981.43	\$ 79,962.86
	1 ENVIRONMENTAL OFFICER	\$	43,985.62
	39 TOTAL SALARIES	\$	1,821,608.68
	1 CID SECRETARY	\$	44,017.95
	1 DEPUTY CLERK 1	\$	39,666.98
	1 DEPUTY CLERK 2	\$	38,842.64
	1 DEPUTY CLERK 3	\$	37,845.80
	1 DEPUTY CLERK 4	\$	37,552.36
	1 CLERK-FINE AND FEE COLLECTIONS(50%)	\$	18,776.18
	1 IT COMPUTER ADMINISTRATOR	\$	45,459.00
	7 TOTAL SALARIES	\$	262,160.91
1002	1 DEPUTY CLERK(PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$	23,950.89
1002	1 PT TIME-OVERTIME-LITTER PICKUP	\$	17,863.67
1002	12 DEPUTY 1ST CLASS	\$1,500.00	\$ 18,000.00
	46 TOTAL DEPARTMENT SALARIES	\$	2,143,584.15

NOTE: Starting salaries for a new hire shall start at \$40,985.62. Employee will receive a \$1500 pay increase after one full year of consecutive service. Employee will receive an additional \$1500 pay increase after three full years of consecutive service.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	22,715.04
1006	SOCIAL SECURITY MATCH	\$	163,984.19
1007	RETIREMENT MATCH	\$	319,233.50
1009	HEALTH INSURANCE MATCH	\$	297,314.00
1010	WORKMEN'S COMPENSATION	\$	58,931.54
1011	UNEMPLOYMENT COMPENSATION	\$	12,960.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,000.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00

COUNTY SHERIFF

	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	25,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	35,000.00
2006	CLOTHING AND UNIFORMS	\$	46,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	230,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	10.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	78,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	10.00
2030	CONCRETE	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3005	SPECIAL LEGAL	\$	16,000.00
3006	MEDICAL, DENTAL, HOSPITAL	\$	-
3007	DRUG TESTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	8,900.00
3021	POSTAGE	\$	5,500.00
3022	CELL PHONES & PAGERS	\$	39,900.00
3023	INTERNET CONNECTION	\$	12,800.00
3030	TRAVEL	\$	1,000.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE AND EXTENDED COVERAGE	\$	2,895.00
3053	FLEET LIABILITY	\$	48,675.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	14,466.40
3060	UTILITIES - ELECTRICITY	\$	23,000.00
3061	UTILITIES - GAS	\$	5,000.00
3062	UTILITIES-WATER (LAKE CITY)	\$	404.00
3063	UTILITIES-WASTE DISPOSAL (LAKE CITY-JBORO)	\$	10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	5,700.00
3094	MEALS & LODGING	\$	11,500.00
3100	OTHER MISCELLANEOUS	\$	12,000.00
3101	TRAINING & EDUCATION	\$	20,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$	5,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES	\$	155,000.00
	SUB TOTAL EXPENDITURES	\$	1,690,918.67
	TOTAL DEPARTMENT BUDGET	\$	3,834,502.82

TRIAL COURT ADM-TRIAL CT ADM- I,II,III,IV,V,VI,VII

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0401 TRIAL COURT ADMINISTRATOR		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERV	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3021	POSTAGE	\$ 800.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 200.00
3030	TRAVEL	\$ 200.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3094	MEALS & LODGING	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 420.00
3101	TRAINING & EDUCATION	\$ 150.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,100.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0402 TRIAL COURT ADMINISTRATOR I		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED,ALTERED,PrintCtCalenc	\$ 1,700.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 200.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING)Includes Ct Calendar	\$ 4,600.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERV	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 800.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 800.00
3040	ADVERTISING & PUBLICATION(Legal,newspaper,tv ads)	\$ 1,500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 900.00
3094	MEALS & LODGING	\$ 1,000.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING & EDUCATION	\$ 700.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,500.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 200.00
	TOTAL DEPARTMENT BUDGET	\$ 16,100.00

TRIAL COURT ADM-TRIAL CT ADM- I,II,III,IV,V,VI,VII

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0403 TRIAL COURT ADMINISTRATOR II

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SER	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 300.00
3090	DUES, MEMBERSHIPS, SUB	\$ 400.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING & EDUCATION	\$ 300.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,390.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0404 TRIAL COURT ADMINISTRATOR III

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,760.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 1,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SER	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,100.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 245.00
3030	TRAVEL	\$ 100.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 250.00
3090	DUES, MEMBERSHIPS, SUB	\$ 125.00
3094	MEALS & LODGING	\$ 300.00
3100	OTHER MISCELLANEOUS	\$ 430.00
3101	TRAINING & EDUCATION	\$ 160.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,520.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

TRIAL COURT ADM-TRIAL CT ADM- I,II,III,IV,V,VI,VII

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0405 TRIAL COURT ADMINISTRATOR IV		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,460.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERV	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ 500.00
3023	INTERNET CONNECTION	\$ 200.00
3030	TRAVEL	\$ 600.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 250.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,200.00
3094	MEALS & LODGING	\$ 400.00
3100	OTHER MISCELLANEOUS	\$ 210.00
3101	TRAINING & EDUCATION	\$ 450.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 720.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0406 TRIAL COURT ADMINISTRATOR V		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERV	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 1,200.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 700.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,500.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

TRIAL COURT ADM-TRIAL CT ADM- I,II,III,IV,V,VI,VII

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0407 TRIAL COURT ADMINISTRATOR VI		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SER	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,200.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 700.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,480.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0408 TRIAL COURT ADMINISTRATOR VII		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SER	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,200.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 200.00
3090	DUES, MEMBERSHIPS, SUB	\$ 700.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,480.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

DISTRICT COURT

2021 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0409 DISTRICT COURT

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 CHIEF ADMINISTRATOR	\$	47,981.50
	1 CHIEF DEPUTY CLERK	\$	40,435.09
	1 COURT LIAISON	\$	38,880.20
	1 DEPUTY CLERK 1	\$	38,513.55
	1 DEPUTY CLERK 2	\$	38,513.55
	1 DEPUTY CLERK 3	\$	38,211.98
	1 DEPUTY CLERK 4	\$	37,856.68
	1 DEPUTY CLERK 5	\$	37,856.68
	1 DEPUTY CLERK 6	\$	36,550.84
	1 DEPUTY CLERK 7	\$	35,737.80
	1 DEPUTY CLERK 8	\$	35,737.80
	1 DEPUTY CLERK 9	\$	35,220.23
	1 DEPUTY CLERK 10	\$	35,220.23
	1 DEPUTY CLERK 11	\$	35,220.23
	1 DEPUTY CLERK 12	\$	35,220.23
	1 CUSTODIAN (PT)(less than 80hrs/mo; \$13 or less/hr)	\$	12,312.56
	15 TOTAL SALARIES	\$	579,469.15
1006	SOCIAL SECURITY MATCH	\$	44,329.39
1007	RETIREMENT MATCH	\$	86,888.39
1009	HEALTH INSURANCE MATCH	\$	83,927.00
1010	WORKMEN'S COMPENSATION	\$	1,364.24
1011	UNEMPLOYMENT COMPENSATION	\$	4,320.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	850.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	2,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	4,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING(Special Judges)	\$	4,500.00
3005	SPECIAL LEGAL	\$	10.00
3009	OTHER PROFESSIONAL SERVICES(Incl Dist Jud, Accounti	\$	145,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	10.00
3021	POSTAGE	\$	2,000.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	3,000.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	1,841.18
3070	RENT-LAND AND BUILDINGS	\$	28,100.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	1,200.00
3090	DUES, MEMBERSHIPS, SUB	\$	3,100.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS	\$	1,500.00
3101	TRAINING & EDUCATION	\$	2,045.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,000.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	430,995.20
	TOTAL DEPARTMENT BUDGET	\$	1,010,464.35

JUVENILE COURT

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0414 JUVENILE COURT

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 JUVENILE SUPERVISOR	\$ 50,877.54
	1 INTAKE OFFICER 1	\$ 46,411.68
	1 INTAKE OFFICER 2	\$ 42,700.06
	1 INTAKE OFFICER 3	\$ 35,598.04
	1 INTAKE OFFICER 4	\$ 35,598.04
	1 OFFICE MANAGER	\$ 33,447.14
	1 PROBATION OFFICER 1	\$ 35,263.54
	1 PROBATION OFFICER 2	\$ 34,613.78
	8 TOTAL SALARIES	\$ 314,509.82
1006	SOCIAL SECURITY MATCH	\$ 24,060.00
1007	RETIREMENT MATCH	\$ 48,182.90
1009	HEALTH INSURANCE MATCH	\$ 44,743.00
1010	WORKMEN'S COMPENSATION	\$ 8,822.91
1011	UNEMPLOYMENT COMPENSATION	\$ 2,304.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 400.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
2006	CLOTHING AND UNIFORMS	\$ 10.00
2007	FUELS, OIL, & LUBRICANTS	\$ 5,500.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 4,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3005	SPECIAL LEGAL	\$ 1,000.00
3006	MEDICAL, DENTAL, HOSPITAL	\$ -
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI	*
3020	TELEPHONE & FAX-LANDLINE	\$ -
3021	POSTAGE	\$ -
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 4,000.00
3040	ADVERTISING & PUBLICATIONS	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 1,638.00
3053	FLEET LIABILITY	\$ 2,138.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,052.10
3060	UTILITIES - ELECTRICITY	\$ 3,500.00
3061	UTILITIES - GAS	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,700.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	**
4004	MACHINERY AND EQUIPMENT	\$ 7,400.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 162,790.92
	TOTAL DEPARTMENT BUDGET	\$ 477,300.74

PROSECUTING ATTORNEY

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0416 PROSECUTING ATTORNEY		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 EXECUTIVE ASSISTANT	\$ 35,620.20
	1 TOTAL SALARIES	\$ 35,620.20
1006	SOCIAL SECURITY MATCH	\$ 2,724.95
1007	RETIREMENT MATCH	\$ 5,457.01
1009	HEALTH INSURANCE MATCH	\$ 7,577.00
1010	WORKMEN'S COMPENSATION	\$ 82.78
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES(16-21-701)	\$ 8,500.00
	SUB TOTAL EXPENDITURES	\$ 25,679.74
	TOTAL DEPARTMENT BUDGET	\$ 61,299.94

Prorata Share to six counties in the Second Judicial District.

Secretary/Coordinator expenses is the total cost less \$8,500.00, other professional services.

		\$ 52,799.94
Craighead County	31%	\$ 15,839.98
Crittenden County	21%	\$ 11,615.99
Mississippi County	16%	\$ 7,919.99
Greene County	17%	\$ 8,447.99
Poinsett County	10%	\$ 6,335.99
Clay County	5%	\$ 2,640.00
Total	100%	\$ 52,799.94

COUNTY JAIL

2021 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0418 COUNTY JAIL

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 FACILITY/JAIL ADMINISTRATOR	\$	56,135.45
	1 ASSISTANT JAIL ADMINISTRATOR	\$	49,091.57
	1 ASSISTANT ADMINISTRATOR-JUVENILE	\$	42,904.75
	1 MAINTENANCE ADMINISTRATOR	\$	48,104.05
	1 STAFF ACCOUNTANT	\$	42,032.79
	1 MAINTENANCE/SECURITY	\$	39,985.54
	1 BOOKING OIC	\$	40,727.17
	1 ASSISTANT OIC	\$	39,248.81
	2 JAILER OIC(DAY)Specialize det police	\$ 40,653.87	\$ 81,307.74
	2 JAILER OIC(NIGHT)Specialize det police	\$ 40,653.87	\$ 81,307.74
	2 JAILER ASST OIC(DAY)/Specialize Police	\$ 39,248.81	\$ 78,497.62
	2 JAILER ASST OIC(NIGHT)/Specialize Police	\$ 39,248.81	\$ 78,497.62
	53 DETENTION OFFICERS	\$ 38,648.91	\$ 2,048,392.23
	1 DETENTION OFFICER/OFFICE MANAGER	\$	38,648.91
	0 TRAINING OFFICER	\$	-
1002	1 ADULT/JUVENILE (PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$	22,166.12
	30 NIGHT SHIFT DIFFERENTIAL	\$ 500.00	\$ 15,000.00
	34 SCHOOL/SERVICE PROMOTION	\$ 1,507.36	\$ 51,250.24
	70 TOTAL SALARIES		\$ 2,853,298.35

NOTE: Starting salaries shall be at a standard base pay. When employee successfully completes Jailer School, salary is raised to budget line. After five (5) full years of county detention service, salary will be raised \$1,507.36.

NOTE: After five (5) full consecutive years of service with the Detention Center, salary will be raised \$1507.36. Detention Center employees must have five (5) consecutive years of service from date of hire with the Detention Center to be eligible for the service award of \$1507.36. Other service/time with the County will not be counted toward this five (5) year service award, only employees who work for the Detention Center who have five (5) consecutive years of service from date of hire are eligible. If a Detention Center employee is dropped from payroll (leaves, quits, etc.) and at a later date is rehired the time for the five (5) year service award will restart from the date of rehire, even if the employee had the service award when he/she left before. The position of Jail Administrator shall not be eligible for the service award, due to the pay scale of the Administrator position, but if the Jail Administrator steps down, is demoted, etc. and is still employed at the Detention Center and has the five (5) consecutive years of service he/she will be entitled to the service award of \$1507.36.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	51,316.74
1006	SOCIAL SECURITY MATCH	\$	218,277.32
1007	RETIREMENT MATCH	\$	437,125.31
1009	HEALTH INSURANCE MATCH	\$	424,536.00
1010	WORKMEN'S COMPENSATION	\$	85,607.04
1011	UNEMPLOYMENT COMPENSATION	\$	20,160.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,800.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	15,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	17,200.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2003	JANITORIAL SUPPLIES	\$	61,000.00

DEPUTY PROS ATTORNEY

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0425 DEP PROSECUTING ATTORNEY		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 SECRETARY/COORDINATOR 1	\$ 42,289.94
	1 SECRETARY/COORDINATOR 2	\$ 37,159.60
	1 RECEPTIONIST	\$ 34,899.12
	1 INVESTIGATOR	\$ 43,993.99
	4 TOTAL SALARIES	\$ 158,342.65
1006	SOCIAL SECURITY MATCH	\$ 12,113.21
1007	RETIREMENT MATCH	\$ 24,258.09
1009	HEALTH INSURANCE MATCH	\$ 20,859.00
1010	WORKMEN'S COMPENSATION	\$ 1,734.17
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 200.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,750.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,750.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 256.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 1,500.00
3040	ADVERTISING & PUBLICATIONS	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 3,561.00
3053	FLEET LIABILITY	\$ 901.00
3054	OTHER SUNDRY INSURANCE(Includes Malpractice Liat	\$ 5,006.00
3055	GENERAL LIABILITY E.O.	\$ 526.05
3060	UTILITIES-ELECTRICITY	\$ 9,500.00
3061	UTILITIES - GAS	\$ 400.00
3070	RENT-LAND AND BUILDINGS	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 4,765.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,075.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 300.00
3101	TRAINING & EDUCATION	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 103,136.53
	TOTAL DEPARTMENT BUDGET	\$ 261,479.18

VICTIM WITNESS

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0435 VICTIM WITNESS ASSISTANCE		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COORDINATOR 1	\$ 45,703.37
	1 COORDINATOR 2	\$ 38,597.72
	1 COORDINATOR-FINANCIAL	\$ 36,729.64
	1 COORDINATOR 3	\$ 36,240.92
	4 TOTAL SALARIES	\$ 157,271.65
1006	SOCIAL SECURITY MATCH	\$ 12,031.28
1007	RETIREMENT MATCH	\$ 24,094.02
1009	HEALTH INSURANCE MATCH	\$ 22,089.00
1010	WORKMEN'S COMPENSATION	\$ 381.58
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 200.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3054	OTHER SUNDRY INSURANCE	\$ -
	SUB TOTAL EXPENDITURES	\$ 60,947.88
	TOTAL DEPARTMENT BUDGET	\$ 218,219.53

OFFICE OF EMERGENCY MGMT

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0500 OFFICE OF EMERG MANAGEMENT		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 DIRECTOR OEM	\$ 52,525.68
	1 ASSIST DIRECTOR OEM(Dept 100 50%, Dept 500 50%)	\$ 22,097.56
	2 TOTAL SALARIES	\$ 74,623.24
1006	SOCIAL SECURITY MATCH	\$ 5,708.68
1007	RETIREMENT MATCH	\$ 11,432.28
1009	HEALTH INSURANCE MATCH	\$ 12,484.00
1010	WORKMEN'S COMPENSATION	\$ 4,521.56
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 8,000.00
2007	FUELS, OIL, & LUBRICANTS	\$ 2,000.00
2023	PARTS AND REPAIRS	\$ 8,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 2,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,100.00
3021	POSTAGE	\$ 150.00
3022	CELL PHONES & PAGERS	\$ 2,500.00
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 2,000.00
3040	ADVERTISING & PUBLICATION	\$ 500.00
3052	FIRE & EXTENDED COVERAGE	\$ 4,116.00
3053	FLEET LIABILITY	\$ 2,547.00
3055	GENERAL LIABILITY E.O.	\$ 263.03
3060	UTILITIES - ELECTRICITY	\$ 5,000.00
3061	UTILITIES - GAS	\$ 350.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 600.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,500.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 1,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,500.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 8,000.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 96,958.55
	TOTAL DEPARTMENT BUDGET	\$ 171,581.79

VETERANS SERVICE-CTY EXTENSION

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0800 VETERANS SERVICE		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 VETERANS SERVICE OFFICER	\$ 38,562.56
1002	1 CLERK (PT)(Less than 80hrs/mo\$13.00 or less/hr)	\$ 13,099.32
1002	1 CLERK (PT)(Less than 80hrs/mo\$13.00 or less/hr)	\$ 13,099.32
	1 TOTAL SALARIES	\$ 64,761.20
1006	SOCIAL SECURITY MATCH	\$ 4,954.23
1007	RETIREMENT MATCH	\$ 5,907.78
1009	HEALTH INSURANCE MATCH	\$ 32.40
1010	WORKMEN'S COMPENSATION	\$ 168.95
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 800.00
3021	POSTAGE	\$ 175.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 600.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3052	FIRE AND EXTENDED COVERAGE	\$ 424.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 131.51
3060	UTILITIES - ELECTRICITY	\$ 1,100.00
3061	UTILITIES - GAS	\$ 275.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 480.00
3090	DUES, MEMBERSHIPS, SUB	\$ 30.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 250.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 23,712.88
	TOTAL DEPARTMENT BUDGET	\$ 88,474.08

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VETERANS SERVICE-CTY EXTENSION

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2021
DEPARTMENT 0801 COUNTY EXTENSION OFFICE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	STAFF	\$ -
	TOTAL SALARIES	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 120,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,100.00
3022	CELL PHONES & PAGERS	\$ 2,000.00
3023	INTERNET CONNECTION	\$ -
3052	22% FIRE & EXTENDED COVERAGE	\$ 2,067.00
3060	22% UTILITIES - ELECTRICITY	\$ 5,720.00
3100	OTHER MISCELLANEOUS	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	*
	SUB TOTAL EXPENDITURES	\$ 130,897.00
	TOTAL DEPARTMENT BUDGET	\$ 130,897.00

PAUPERS-CYS-SENIOR CITIZENS-CHILD ADV-OUT OF DARK-DAV

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0802 PAUPERS AND WELFARE		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3095	PAUPERS AND WELFARE	\$ 10,000.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0804 CONSOLIDATED YOUTH SERVICES		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 1,111.50
	TOTAL DEPARTMENT BUDGET	\$ 1,111.50

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0805 SENIOR CITIZENS		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0807 OUT OF THE DARK, INC		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 1,500.00
	TOTAL DEPARTMENT BUDGET	\$ 1,500.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0808 DISABLED AMERICAN VETERANS		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

CAPITAL FUND

2021 CRAIGHEAD COUNTY BUDGET			
FUND 1892 CAPITAL FUND			
DEPARTMENT 0127 CONSTRUCTION (GENERAL REV)			
ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$	70,000.00
2020	BUILDING MATERIAL & SUPPLIES	\$	100.00
2022	PLUMBING AND ELECTRICAL	\$	100.00
	<u>OTHER SERVICES AND CHARGES</u>		
3004	ENGINEERING & ARCHITECTURAL	\$	50,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	100.00
3040	ADVERTISING & PUBLICATIONS	\$	100.00
3054	OTHER SUNDRY INSURANCE	\$	100.00
3100	OTHER MISCELLANEOUS	\$	100.00
	<u>CAPITAL OUTLAY</u>		
4001	LAND-PURCHASE	\$	-
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$	50,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$	100.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4006	CONSTRUCTION IN PROGRESS	\$	400,000.00
	TOTAL DEPARTMENT BUDGET	\$	580,700.00

ROAD DEPARTMENT

2021 CRAIGHEAD COUNTY BUDGET			
FUND 2000 COUNTY ROAD DEPARTMENT FUND			
DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)			
ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$	43,204.11
	1 ROAD SUPERINTENDENT	\$	58,313.00
	1 WESTERN DISTRICT FOREMAN	\$	44,852.35
	1 EASTERN DISTRICT FOREMAN	\$	44,013.81
	1 SHOP MANAGER	\$	44,013.81
	1 GIS/911 ADDRESSING COORDINATOR	\$	42,528.51
	1 COORDINATOR	\$	39,474.15
	1 CLERK	\$	38,025.81
	4 MECHANICS	\$ 43,322.40	\$ 173,289.60
	3 LEAD EQUIPMENT OPERATORS	\$ 42,805.77	\$ 128,417.31
	44 EQUIPMENT OPERATORS	\$ 41,268.51	\$ 1,815,814.44
	DRIVERS, LABORERS		
1002	4 GEN LABORER(PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$	20,000.00
	58 TOTAL SALARIES		\$ 2,491,946.90
1006	SOCIAL SECURITY MATCH	\$	190,633.94
1007	RETIREMENT MATCH	\$	378,702.26
1009	HEALTH INSURANCE MATCH	\$	357,308.00
1010	WORKMEN'S COMPENSATION	\$	133,810.39
1011	UNEMPLOYMENT COMPENSATION	\$	16,704.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,400.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	13,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	6,000.00
2003	JANITORIAL SUPPLIES	\$	17,000.00
2006	CLOTHING AND UNIFORMS	\$	25,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	490,000.00
2008	TIRES AND TUBES	\$	75,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	2,000.00
2021	PAINTS & METALS	\$	13,000.00
2022	PLUMBING & ELECTRICAL	\$	4,000.00
2023	PARTS AND REPAIRS	\$	300,000.00
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	500,000.00
2025	ASPHALT	\$	975,000.00
2026	CULVERT AND PIPE	\$	75,000.00
2027	GRAVEL, DIRT, AND SAND	\$	375,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	3,000.00
2030	CONCRETE	\$	58,000.00
2031	BRIDGES & STEEL	\$	65,955.98
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	500.00
3004	ENGINEERING & INSPECTIONS	\$	20,000.00
3005	SPECIAL LEGAL	\$	3,000.00
3007	DRUG TESTING	\$	1,200.00
3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	2,500.00
3021	POSTAGE	\$	360.00
3022	CELL PHONES & PAGERS	\$	4,500.00
3023	INTERNET CONNECTION	\$	5,000.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	8,473.00

ROAD DEPARTMENT

3053	FLEET LIABILITY	\$	72,326.00
3055	GENERAL LIABILITY E.O.	\$	25,316.20
3060	UTILITIES - ELECTRICITY	\$	14,000.00
3061	UTILITIES - GAS	\$	13,000.00
3062	UTILITIES-WATER	\$	2,000.00
3063	UTILITIES-WASTE DISPOSAL	\$	2,400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	6,500.00
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	75,000.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,000.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	592,000.00
4005	VEHICLES	\$	350,000.00
4007	COUNTY MATCHING ADVANCE	\$	140,000.00
	SUB TOTAL EXPENDITURES	\$	5,430,109.77
	TOTAL DEPARTMENT BUDGET	\$	7,922,056.67

2021 CRAIGHEAD COUNTY BUDGET

FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND (ACT 416 OF 2019)			2021
DEPARTMENT 0200 ROAD DEPT(SPECIAL REV)MOTOR FUEL TAX #2)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	300,000.00
	TOTAL DEPARTMENT BUDGET	\$	300,000.00

TREASURER AUTOMATION

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3000 TREASURER'S AUTOMATION FUND(ACT 108-1999)			2021
DEPARTMENT 0103 TREASURER (SPECIAL REV)(21-6-302)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>PERSONAL SERVICES</u>		
	1 CHIEF DEPUTY	\$	45,386.32
1001	1 DEPUTY TREASURER	\$	39,985.32
1002	1 DEPUTY TREASURER (PT)(less than 80 hrs/mo;\$13.00 or less	\$	1,500.00
	2 TOTAL SALARIES	\$	86,871.64
1006	SOCIAL SECURITY MATCH	\$	6,645.68
1007	RETIREMENT MATCH	\$	13,078.94
1009	HEALTH INSURANCE MATCH	\$	12,484.00
1010	WORKMEN'S COMPENSATION	\$	203.86
1011	UNEMPLOYMENT COMPENSATION	\$	576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,500.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	500.00
3021	POSTAGE	\$	2,000.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	750.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3054	OTHER SUNDRY INSURANCE	\$	-
3090	DUES, MEMBERSHIPS, SUB	\$	600.00
3094	MEALS & LODGING	\$	2,200.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,500.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	-
	SUB TOTAL EXPENDITURES	\$	46,158.48
	TOTAL DEPARTMENT BUDGET	\$	133,030.12

COLLECTOR AUTOMATION

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3001 COLLECTOR AUTOMATION FUND(ACT1215-2001)		
DEPARTMENT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 CHIEF DEPUTY	\$ 45,385.06
	1 1ST DEPUTY	\$ 40,942.13
	1 2ND DEPUTY (From Gen Fund)	\$ 39,147.84
	1 3RD DEPUTY (From Gen Fund)	\$ 38,284.54
	1 6TH DEPUTY (From Gen Fund)	\$ 36,487.76
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$ 14,400.00
	5 TOTAL SALARIES	\$ 214,647.33
1006	SOCIAL SECURITY MATCH	\$ 16,420.52
1007	RETIREMENT MATCH	\$ 30,677.89
1009	HEALTH INSURANCE MATCH	\$ 27,206.00
1010	WORKMEN'S COMPENSATION	\$ 477.92
1011	UNEMPLOYMENT COMPENSATION	\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 12,540.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 25,000.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(OUTSOURCING)	\$ 14,871.00
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ 29,975.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATION	\$ 10,000.00
3054	OTHER SUNDRY INSURANCE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 25.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 47,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 227,423.33
	TOTAL DEPARTMENT BUDGET	\$ 442,070.66

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2021 CRAIGHEAD COUNTY BUDGET

FUND 3002 CIRCUIT COURT AUTOMATION FUND(ACT 1262 OF 1995)(P, DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)(16-13-704)			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	1 CLERK-FINE AND FEE COLLECTIONS(50%)	\$	18,776.18
	1 TOTAL SALARIES	\$	18,776.18
1006	SOCIAL SECURITY MATCH	\$	1,436.38
1007	RETIREMENT MATCH	\$	2,876.51
1009	HEALTH INSURANCE MATCH	\$	4,908.00
1010	WORKMEN'S COMPENSATION	\$	-
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	8,500.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3022	CELL PHONES & PAGERS	\$	10.00
3023	INTERNET CONNECTION	\$	-
3100	OTHER MISCELLANEOUS	\$	500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	18,010.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
	SUB TOTAL EXPENDITURES	\$	48,753.89
	TOTAL DEPARTMENT BUDGET	\$	67,530.07

2021 CRAIGHEAD COUNTY BUDGET

FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2 DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,510.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	36,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	16,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	8,500.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	4,800.00
3030	TRAVEL	\$	1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	6,000.00
3094	MEALS & LODGING	\$	1,000.00
3100	OTHER MISCELLANEOUS	\$	800.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	6,155.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	84,775.00

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2021 CRAIGHEAD COUNTY BUDGET

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF)(A DEPARTMENT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)		2021 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3021	POSTAGE	\$ 10.00
3030	TRAVEL	\$ 10.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 30,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4005	VEHICLES	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 34,070.00

COUNTY CLERK COST FUND

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3005	COUNTY CLERK'S COST FUND (ACT 1045-2001)	2021
DEPARTMENT 0101	COUNTY CLERK (SPECIAL REV)(21-6-413)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 18,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3021	POSTAGE	\$ 13,500.00
3030	TRAVEL	\$ 3,500.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3054	OTHER SUNDRY INSURANCE	\$ 10.00
3094	MEALS & LODGING	\$ 5,500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 25,000.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 67,060.00

CIRCUIT CLERK RECORDER COST

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK)(ACT 768-1995		2021
DEPARTMENT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	<u>SALARIES</u>	
	1 CIRCUIT CLERK	\$ 70,138.86
	1 CHIEF DEPUTY	\$ 45,385.06
	1 ASSISTANT CHIEF DEPUTY	\$ 40,693.98
	1 DEPUTY CIVIL CLERK	\$ 38,926.48
	1 DEPUTY CIVIL CLERK	\$ 37,076.98
	1 DEPUTY CRIMINAL CLERK	\$ 38,834.28
	1 DEPUTY CRIMINAL CLERK	\$ 35,246.33
	1 DEPUTY CRIMINAL CLERK	\$ 34,576.22
	1 DEPUTY CRIMINAL CLERK	\$ 34,052.22
	1 DEPUTY DOMESTIC CLERK	\$ 38,492.59
	1 DEPUTY DOMESTIC CLERK	\$ 36,550.84
	1 DEPUTY JUVENILE CLERK	\$ 37,809.08
	1 DEPUTY LAND RECORDS CLERK	\$ 35,586.72
	0 DEPUTY CT CLERK	\$ -
	1 EASTERN DISTRICT CIRCUIT CLERK	\$ 54,718.04
1002	3 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$ 17,000.00
	14 TOTAL SALARIES	\$ 595,087.68
1006	SOCIAL SECURITY MATCH	\$ 45,524.21
1007	RETIREMENT MATCH	\$ 88,563.03
1009	HEALTH INSURANCE MATCH	\$ 77,210.80
1010	WORKMEN'S COMPENSATION	\$ 1,432.29
1011	UNEMPLOYMENT COMPENSATION	\$ 3,744.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 800.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 3,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 40,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 6,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION(MIFI)	\$ 2,500.00
3030	TRAVEL	\$ 500.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 2,505.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,841.18
3060	UTILITIES - ELECTRICITY	\$ 5,095.00
3061	UTILITIES - GAS	\$ 2,225.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 10.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 70,000.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 27,530.02
	SUB TOTAL EXPENDITURES	\$ 404,030.53
	TOTAL DEPARTMENT BUDGET	\$ 999,118.21

COUNTY PUB LIB-CHILD SUPP

2021 CRAIGHEAD COUNTY BUDGET

FUND 3008	COUNTY PUBLIC LIBRARY FUND (2 MILL TAX)		2021
DEPARTMENT 0603	CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>TRANSFERS OUT</u>		
9999	TRANSFER TO OTHER FUNDS		\$ 1,076,666.00
	TOTAL DEPARTMENT BUDGET		\$ 1,076,666.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3012	CHILD SUPPORT COST FUND(CIRCUIT CLERK)(ACT 1296-19)		2021
DEPARTMENT 0102	CIRCUIT CLERK (SPEC REV)(20% AUTO)(9-10-109)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,400.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	-
3021	POSTAGE	\$	4,000.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	8,430.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2021 CRAIGHEAD COUNTY BUDGET

FUND 3014 COMMUNICATION FACILITY AND EQUIP FUND(SHERIFF) (A)			2021
DEPARTMENT 0400 SHERIFF (SPEC REV) UP TO 50% JAIL MAINT(21-6			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	65,600.00
2006	CLOTHING AND UNIFORMS	\$	-
2009	INMATE SUPPLIES, UNIFORMS	\$	-
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	-
3021	POSTAGE	\$	-
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	10.00
3060	UTILITIES - ELECTRICITY	\$	-
3061	UTILITIES - GAS	\$	-
3063	WASTE DISPOSAL	\$	-
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$	23,100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	117,104.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	205,834.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3015 DRUG CONTROL FUND(SHERIFF) (ACT 362-1997)			2021
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(5-64-505)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,240.00
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	5,250.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	10,500.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2021 CRAIGHEAD COUNTY BUDGET

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(16-17-129)			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -	
2003	JANITORIAL SUPPLIES	\$ -	
2005	FOOD	\$ 29,200.00	
2006	CLOTHING AND UNIFORMS	\$ -	
2020	BUILDING MATERIALS AND SUPPLIES	\$ 55,000.00	
2029	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -	
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$ -	
3005	SPECIAL LEGAL	\$ -	
3006	MEDICAL, DENTAL, HOSPITAL	\$ 207,291.00	
3009	OTHER PROFESSIONAL SERVICES	\$ -	
3020	TELEPHONE & FAX-LANDLINE	\$ -	
3022	CELL PHONES & PAGERS	\$ -	
3023	INTERNET CONNECTION	\$ -	
3100	OTHER MISCELLANEOUS (ACIC TERM)	\$ -	
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$ 22,000.00	
4004	MACHINERY AND EQUIPMENT	\$ 30,000.00	
	TOTAL DEPARTMENT BUDGET	\$ 343,491.00	

2021 CRAIGHEAD COUNTY BUDGET

FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(12-41-505)			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2003	JANITORIAL SUPPLIES	\$ -	
2005	FOOD	\$ 18,000.00	
	<u>OTHER SERVICES AND CHARGES</u>		
3006	MEDICAL, DENTAL, HOSPITAL	\$ -	
3100	OTHER MISCELLANEOUS	\$ -	
	TOTAL DEPARTMENT BUDGET	\$ 18,000.00	

BOATING SAFETY-E911-EMER VEHICLE

2021 CRAIGHEAD COUNTY BUDGET

FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE V		2021
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-101-110)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 39,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4005	VEHICLES	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 40,020.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)		2021
DEPARTMENT 0501 911 EMERGENCY SERVICES (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ -
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES(DATA BASE Maint)	\$ 40,500.00
3100	OTHER MISCELLANEOUS	\$ -
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 40,500.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF FAIL TO LICENSE)(/		2021
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-22-103)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 39,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3030	TRAVEL	\$ -
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ -
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10,000.00
	TOTAL DEPARTMENT BUDGET	\$ 49,500.00

PUBLIC DEFENDER

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)		
DEPARTMENT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)		
ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 SECRETARY/LEGAL SUPPORT	\$ 37,695.22
	1 TOTAL SALARIES	\$ 37,695.22
1006	SOCIAL SECURITY MATCH	\$ 2,883.68
1007	RETIREMENT MATCH	\$ 5,774.91
1009	HEALTH INSURANCE MATCH	\$ 4,908.00
1010	WORKMEN'S COMPENSATION	\$ 99.01
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 6,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 500.00
3020	TELEPHONE & FAX-LANDLINE	\$ 3,500.00
3021	POSTAGE	\$ 500.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 3,500.00
3040	ADVERTISING & PUBLICATION	\$ 4,500.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,782.00
3054	OTHER SUNDRY INSURANCE	\$ -
3060	UTILITIES - ELECTRICITY	\$ 5,000.00
3061	UTILITIES - GAS	\$ 300.00
3063	UTILITIES-WASTE DISPOSAL	\$ 300.00
3070	RENT - LAND/BUILDINGS	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,600.00
3090	DUES, MEMBERSHIPS, SUB	\$ 4,500.00
3094	MEALS & LODGING	\$ 2,500.00
3100	OTHER MISCELLANEOUS	\$ 350.00
3101	TRAINING & EDUCATION	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 7,000.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 68,420.60
	TOTAL DEPARTMENT BUDGET	\$ 106,115.82

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2021 CRAIGHEAD COUNTY BUDGET

FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT)		2021
DEPARTMENT 0422 CIRCUIT DRUG CT FEE FD (SPEC REV)(16-98-304)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 290.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 200.00
	<u>OTHER SERVICES AND CHARGES</u>	
3030	TRAVEL	\$ 300.00
3094	MEALS & LODGING	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 200.00
	TOTAL DEPARTMENT BUDGET	\$ 1,200.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274-1995)		2021
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3030	TRAVEL	\$ 10.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 2,040.00

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2021 CRAIGHEAD COUNTY BUDGET

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLI DEPARTMENT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)		2021 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	
	<u>PERSONAL SERVICES</u>	
1002	OFFICER(PT)(less than 80 hrs/mo;\$13.00 or less /hr)	\$ 5,254.02
	TOTAL SALARIES	\$ 5,254.02
1006	SOCIAL SECURITY MATCH	\$ 401.93
1007	RETIREMENT MATCH	\$ -
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
2006	CLOTHING AND UNIFORMS	\$ 3,000.00
2024	AUTO MAINTENANCE & EXPENSE	\$ -
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ -
3006	MEDICAL, DENTAL, HOSPITAL	\$ 10.00
3007	DRUG TESTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 6,700.00
3021	POSTAGE	\$ 1,200.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATIONS	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ -
3101	TRAINING & EDUCATION	\$ 5,175.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	<u>CAPITAL OUTLAY</u>	
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 22,526.93
	TOTAL DEPARTMENT BUDGET	\$ 27,780.95

2021 CRAIGHEAD COUNTY BUDGET

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(ACT 291 OF 2013)		2021 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 250.00
	<u>OTHER SERVICES AND CHARGES</u>	
3020	TELEPHONE & FAX-LANDLINE	\$ -
3021	POSTAGE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 500.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 250.00
3101	TRAINING & EDUCATION	\$ 600.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 250.00
	TOTAL DEPARTMENT BUDGET	\$ 6,350.00

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND		2021
DEPARTMENT 0105 COUNTY ASSESSOR(SPEC REV)(26-26-201)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3021	POSTAGE	\$ -
3030	TRAVEL	\$ 1,500.00
3094	MEALS & LODGING	\$ 1,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 12,040.00

2021 CRAIGHEAD COUNTY BUDGET		
FUND 3045 DISTRICT COURT SPECIALTY COURT FUND		2021
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 200.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 275.00
3100	OTHER MISCELLANEOUS	\$ 315.00
	TOTAL DEPARTMENT BUDGET	\$ 800.00

BONO LAKE-JUV DRUG CT-DONATIONS-DARE-FED DRUG-ED AUTO-JAIL FUND

2021 CRAIGHEAD COUNTY BUDGET

FUND 3414 JUVENILE DRUG COURT FEE FUND

ACCOUNT	DESCRIPTION	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 900.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 300.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 150.00
3101	TRAINING & EDUCATION	\$ 100.00
	TOTAL DEPARTMENT BUDGET	\$ 1,450.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND(DARE)(SHE

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	7,000.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
4005	VEHICLE(1)(Tahoe 4x4)(\$35,886 EA)	\$	-
	TOTAL DEPARTMENT BUDGET	\$	12,500.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	5,000.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	15,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809-2001)

ACCOUNT	DESCRIPTION	AMOUNT	2021 BUDGETED AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	3,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3020	TELEPHONE & FAX-LANDLINE	\$	10.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	3,400.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	6,430.00

BONO LAKE-JUV DRUG CT-DONATIONS-DARE-FED DRUG-ED AUTO-JAIL FUND

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3498 COUNTY JAIL FUND			
DEPARTMENT 0418	CONSTRUCTION-OPERATION (SPECIAL REV)		2021
ACCOUNT	DESCRIPTION	AMOUNT	BUDGETED AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
2003	JANITORIAL SUPPLIES	\$	-
2005	FOOD	\$	-
2009	INMATE SUPPLIES, UNIFORMS	\$	-
2020	BUILDING MATERIALS AND SUPPLIES	\$	-
2023	PARTS AND REPAIRS	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3004	ENGINEERING & ARCHITECTURAL		
3006	MEDICAL, DENTAL, HOSPITAL	\$	-
3040	ADVERTISING & PUBLICATIONS	\$	-
3100	OTHER MISCELLANEOUS	\$	-
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	-
4006	CONSTRUCTION IN PROGRESS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	-

2021 CRAIGHEAD COUNTY BUDGET

FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATI DEPARTMENT 0418 COUNTY JAIL			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2,600.00
2003	JANITORIAL SUPPLIES	\$	-
2005	FOOD	\$	-
2006	CLOTHING AND UNIFORMS	\$	-
2009	INMATE SUPPLIES, UNIFORMS	\$	2,000.00
2023	PARTS AND REPAIRS	\$	16,117.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3006	MEDICAL, DENTAL, HOSPITAL	\$	1,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	-
3021	POSTAGE	\$	500.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	500.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	1,050.00
3101	TRAINING & EDUCATION	\$	500.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	5,900.00
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	31,167.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3504 ADULT DRUG COURT GRANT FUND DEPARTMENT 0422 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)			2021 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	225.00
3094	MEALS & LODGING	\$	225.00
3100	OTHER MISCELLANEOUS	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	570.00

2021 CRAIGHEAD COUNTY BUDGET			2021
FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT			BUDGETED
DEPARTMENT 0409 DIST COURT STAR/DWI SOBRIETY COURT GRANT			AMOUNT
ACCOUNT	DESCRIPTION		
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 STAR COURT COORDINATOR	\$	40,000.00
	1 TOTAL SALARIES	\$	40,000.00
1006	SOCIAL SECURITY MATCH	\$	3,060.00
1007	RETIREMENT MATCH	\$	6,128.00
1009	HEALTH INSURANCE MATCH	\$	4,908.00
1010	WORKMEN'S COMPENSATION	\$	94.60
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	23,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3007	DRUG TESTING	\$	15,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	17,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	3,000.00
3021	POSTAGE	\$	100.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	500.00
3030	TRAVEL	\$	9,500.00
3040	ADVERTISING & PUBLICATION	\$	5,000.00
3094	MEALS & LODGING	\$	8,000.00
3100	OTHER MISCELLANEOUS	\$	17,428.40
3101	TRAINING & EDUCATION	\$	2,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVER\	\$	1,000.00
	SUB TOTAL EXPENDITURES	\$	126,667.00
	TOTAL DEPARTMENT BUDGET	\$	166,667.00

2021 CRAIGHEAD COUNTY BUDGET			2021
FUND 3551 HAZARD MITIGATION PROJECT CR780			BUDGETED
DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
2026	CULVERT AND PIPE	\$	30,000.00
2027	GRAVEL, DIRT, AND SAND	\$	2,000.00
2030	CONCRETE	\$	1,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3004	ENGINEERING & INSPECTIONS	\$	250.00
3009	OTHER PROFESSIONAL SERVICES	\$	42,525.10
3100	OTHER MISCELLANEOUS	\$	200.00
	TOTAL DEPARTMENT BUDGET	\$	76,085.10

2021 CRAIGHEAD COUNTY BUDGET

FUND 3553 Y20 ACCOUNTABILITY COURT GRANT VETERANS FUND			2021
DEPARTMENT 0422 DRUG COURT GRANT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,358.40
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	1,200.00
3030	TRAVEL	\$	1,606.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,500.00
3094	MEALS & LODGING	\$	2,108.00
3100	OTHER MISCELLANEOUS	\$	400.00
	TOTAL DEPARTMENT BUDGET	\$	9,182.40

2021 CRAIGHEAD COUNTY BUDGET

FUND 3557 CORONAVIRUS PREPAREDNESS GRANT FUND			2021
DEPARTMENT 0304 GRANTS IN AID-HEALTH(SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	PERSONAL SERVICES		
1002	4 MEDICAL SCREENERS(PT)(less than 80 hrs/month,\$13 or less/hr	\$	45,160.00
	4 TOTAL SALARIES	\$	45,160.00
1006	SOCIAL SECURITY MATCH	\$	3,454.74
1010	WORKMEN'S COMPENSATION	\$	285.95
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,109.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,978.31
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3100	OTHER MISCELLANEOUS	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	58,008.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT)			2021
DEPARTMENT 0409 DIST CT DWI PILOT PROGRAM COURT(SPECIAL R			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	11,000.00
3094	MEALS & LODGING	\$	3,000.00
3100	OTHER MISCELLANEOUS	\$	-
3101	TRAINING & EDUCATION	\$	1,000.00
	TOTAL DEPARTMENT BUDGET	\$	15,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3581 Y20 ACCOUNTABILITY COURT GRANT MENTAL HEALTH			2021
DEPARTMENT 0422 CIRCUIT DRUG COURT GRANT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,630.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	1,200.00
3030	TRAVEL	\$	1,606.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,500.00
3094	MEALS & LODGING	\$	2,108.00
3100	OTHER MISCELLANEOUS	\$	400.00
	TOTAL DEPARTMENT BUDGET	\$	9,454.00

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3583 COURT IMPROVEMENT PROGRAM GRANT FUND			2021
DEPARTMENT 0422 COURT IMPROVEMENT GRANT(CIP)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	110.00
3094	MEALS & LODGING	\$	200.00
3100	OTHER MISCELLANEOUS	\$	301.36
	TOTAL DEPARTMENT BUDGET	\$	1,221.36

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3585 NORTHEAST AR VETERANS COURT EXPANSION PROJECT			2021
DEPARTMENT 0422 VETERANS COURT NE AR			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	125,000.00
	TOTAL DEPARTMENT BUDGET	\$	125,000.00

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3587 ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT			2021
DEPARTMENT 0116 GRANTS IN AID			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>		
3004	ENGINEERING & ARCHITECTURAL	\$	75,000.00
	TOTAL DEPARTMENT BUDGET	\$	75,000.00

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND			2021
DEPARTMENT 0310 GRANTS IN AID MENTAL EVALUATION			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	1,600,000.00
	TOTAL DEPARTMENT BUDGET	\$	1,600,000.00

2021 CRAIGHEAD COUNTY BUDGET			
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)			2021
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2.70
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	-
3101	TRAINING & EDUCATION	\$	-
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	2.70

2021 CRAIGHEAD COUNTY BUDGET

FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PR			2021
DEPARTMENT 0422 MENTAL HEALTH COURT NE AR			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	125,000.00
	TOTAL DEPARTMENT BUDGET	\$	125,000.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3598 COURTHOUSE SECURITY GRANT FUND			2021
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	8,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	900.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVER\	\$	2,500.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY & EQUIPMENT	\$	3,000.00
	TOTAL DEPARTMENT BUDGET	\$	14,400.00

2021 CRAIGHEAD COUNTY BUDGET

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PRC			2021
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	-

2021 CRAIGHEAD COUNTY BUDGET

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (2 MILL TAX)			2021
DEPARTMENT 0600 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>TRANSFERS OUT</u>		
9999	TRANSFER TO OTHER FUNDS	\$	3,068,657.00
	TOTAL DEPARTMENT BUDGET	\$	3,068,657.00

Addendum C

RESOLUTION NO. _____

**RESOLUTION OF THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS CONFIRMING
MUTUAL AID AGREEMENTS CONCERNING DISTRIBUTION OF FIRE MONIES IN
ACCORDANCE WITH CRAIGHEAD COUNTY RESOLUTION 2008-1.**

Be it resolved by the Quorum Court of Craighead County, that:

Whereas, Act 833 of 1991 was approved by the Legislature of Arkansas wherein it provides for additional funding for Arkansas Fire Departments through additional insurance premiums assessed against insurers writing fire insurance and similar coverages in Arkansas; and

Whereas, This Act requires the Quorum Court of each county to recommend the appropriations of said monies to each municipal and rural fire department; and

Whereas, The Craighead County Quorum Court authorizes approval to continue the current distribution of Act 833 funds for 2021, also approved was a resolution stating that all fire departments must complete their certification forms and application for funding by June 30 of each calendar year or their funds will be forfeited and divided between the other fire departments.

The formula presented to the Quorum Court is as follows:

<u>City/Fire District</u>	<u>Percentage Rate</u>
Bay	.052
Bono	.078
Brookland	.052
Caraway	.052
Cash	.078
Jonesboro	.324
Lake City	.052
Lake City Dist. 1	.052
Monette	.104
Philadelphia	.052
Southridge	.052
Valley View	.052

**NOW THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF CRAIGHEAD COUNTY THAT THE
ABOVE FORMULAS BE USED FOR DISTRIBUTION OF ACT 833 MONIES FOR THE 2021 CALENDAR
YEAR.**

Dated this _____ day of December 2020

APPROVED _____
Marvin Day, County Judge

ATTEST _____
Lesli Penny, Craighead County Clerk

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**RESOLUTION OF THE CRAIGHEAD COUNTY INTERGOVERNMENTAL COOPERATIVE COUNCIL
CONFIRMING MUTUAL AID AGREEMENTS CONCERNING DISTRIBUTION OF FIRE MONIES IN
ACCORDANCE WITH CRAIGHEAD COUNTY RESOLUTION 2008-1.**

Be it resolved by the Craighead County Intergovernmental Cooperative Council, that:

WHEREAS; Act 833 of 1991 was approved by the Legislature of Arkansas wherein it provides for additional funding for Arkansas Fire Departments through additional insurance premiums assessed against insurers writing fire insurance and similar coverages in Arkansas; and

WHEREAS; This Act requires the Intergovernmental Cooperative Council of each county to recommend the appropriations of said monies to each municipal and rural fire department; and

WHEREAS; The Craighead County Intergovernmental Cooperative Council met and approved to continue the current distribution of Act 833 funds for 2021, also approved was a resolution stating that all fire departments must complete their certification forms and application for funding by June 30 of each calendar year or their funds will be forfeited and divided between the other fire departments.

The formula presented to the Council is as follows:

<u>CITY/FIRE DISTRICT</u>	<u>PERCENTAGE RATE</u>
Bay	.052
Bono	.078
Brookland	.052
Caraway	.052
Cash	.078
Jonesboro	.324
Lake City	.052
Lake City Dist. 1	.052
Monette	.104
Philadelphia	.052
Southridge	.052
Valley View	.052

NOW THEREFORE, BE IT RESOLVED BY THE CRAIGHEAD COUNTY INTERGOVERNMENTAL COOPERATIVE COUNCIL THAT THE ABOVE FORMULAS BE USED FOR DISTRIBUTION OF ACT 833 MONIES FOR THE 2021 CALENDAR YEAR.

Dated this 14th day of December 2020

Approved: _____

Marvin Day
Craighead County Judge
Chair of Intergovernmental Cooperative Council

Addendum D

MISC. ORDER NO. 2020-115

IN THE COUNTY COURT OF CRAIGHEAD COUNTY, ARKANSAS

FILED

DEC 07 2020

LESLI PENNY

COUNTY & PROBATE COURT CLERK

In the matter of the transfer of funds in special revenue fund accounts 3589 and 4890 into Fund 1892, Capital Fund to balance these fund balances for the year 2020.

ORDER

It has come to the attention of the County Court that the Craighead County Treasurer has certain funds credited on the books of the Craighead County Treasurer Ledger Accounts in special funds that need to be transferred to reimburse the Capital Fund to balance the funds as listed below.

From Fund 3589 Crisis Stabilization Unit Grant Fund to Fund 1892 Capital Fund in the amount of \$44,157.89

From Fund 4890 Crisis Stabilization Unit to Fund 1892 Capital Fund in the amount of \$4,952.99

These transfers will balance funds and reimburse Capital Fund for previous transfers.

Be it therefore considered, ordered, and adjudged that the County Treasurer shall make the appropriate transfers from fund to fund as described below to balance these funds.

From Fund 3589 Crisis Stabilization Unit Grant Fund to Fund 1892 Capital Fund in the amount of \$44,157.89.

From Fund 4890 Crisis Stabilization Unit to Fund 1892 Capital Fund in the amount of \$4,952.99.

The above transfers shall be made upon passage of this order.

DATED: 12/7/2020

APPROVED: 

Marvin Day
Craighead County Judge